
DATE: FEBRUARY 2015

**SUBJECT: TRI-COUNTY ELDERLY & DISABLED TRANSPORTATION
MONTHLY PERFORMANCE REPORTS**

RIDE CONNECTION

1. Ride Connection E&D services (all funding sources). As of February, average monthly rides (for 12 months) increased 4.7% when compared to the same period the previous year.
2. STF formula ride totals (STF Formula funding). As of February, average monthly rides (for 12 months) increased 0.9% when compared to the same period the previous year.
3. Volunteer and Community Based Transportation Program ride total. As of February, average monthly rides (for 12 months) increased 16.4% when compared to the same period the previous year.
4. Ride Connection E&D services cost per ride total. As of February, average cost per ride (for 12 months) increased 0.3% when compared to the same period the previous year.
5. New riders. As of February, average new riders per month (for 12 months) increased 19.7% when compared to the same period the previous year.
6. Volunteer hours contributed to the Ride Connection Network. As of February, average monthly volunteer hours (for 12 months) increased 6.0% when compared to the same period the previous year.
7. As of February average monthly resources spent by partners in the network (for 12 months) increased 11.1% when compared to the same period the previous year.
8. Donations. As of February, average monthly donations (for 12 months) decreased 9.7% when compared to the same period the previous year.

Note: STO funds are being utilized to support existing service levels.

RIDEWISE

1. Service Delivery Analysis. There were a total of 211 individuals served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
2. A total of 19 individuals successfully exited out of one-on-one travel training, six of whom were prior participants. There was a 12 increase from February 2014 over February 2015.
3. Under the age of 60, there was a total of 12 individuals who successfully exited out of one-on-one travel training. Average training hours per individual during February 2015 was 10.1 hours.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. There was a total of nine events held:

Presentations/events:

- Self-Advocates Taking Action
- RideWise presented at the Statewide Youth Transition Program Conference
- RideWise spoke with REACH Resident Services Coordinators

Riders' Club Presentations:

- Mirabella Portland
- The Heights at Columbia Knoll
- Sacred Heart Villa
- Station Place Tower
- Mayfield Court
- Weidler Commons

5. Ride Ambassador Program. A total of 70.75 volunteer hours were recorded for Rider's Club events, committee meetings and outreach.
6. Riders' Clubs. The RideWise program supported eight Rider's Club activities with 49 participants.
7. Referral Sources. There were 52 referrals in February 2015. Six referrals were from new agencies or new sources at agencies with whom a

relationship had already been established and two referrals were a result of our travel options counseling efforts.

8. School Program. 455 students received training during the month of February. There were 953 trips taken as a group and 462 one-on-one trips. 225 teachers and support staff reported a total of 1,415 hours of training.

SANDY AREA METRO (SAM)

1. Total ridership this month was 10,571. Year to year, ridership has finally leveled out, making this month an overall decrease of 2.4%. The SAM-Gresham route decreased 5.6%, again, this month. The SAM-Estacada route had a drop in usage of 5.8%, the STAR route increased this month by 27% and Elderly & Disabled ridership decreased by 51%.
2. Staff kept busy by completing seven grant applications for all transit operating programs and capital replacements.
3. Julie Stephens joined several transit staff from across the State, in Salem, to testify before a legislative committee on transportation. There is a proposed bill that would allow municipal agencies, who provide transit services, to collect in-lieu payments comparable to payroll tax for state employees within their service area.
4. Mt. Hood Express ridership dropped to 3,467 in February.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. It has become apparent that ridership will not equal last year's record pace. Lower fuel prices continue to lure people away from public transit around the country, and SMART is no different. Ridership is down 8.2% from last February and 6.8% for the year.
2. The largest, single ridership loss was on Route 4 Crosstown, experiencing 2,261 fewer riders, making it an 18.8% drop. Other routes that are showing lower ridership levels are Route 3/Canby; 5/95th Ave.; and 6/Argyle Sq. -- all commuter routes. It is significant to note that WES is also experiencing lower ridership, in the neighborhood of 500 less riders a day, when compared to last year. This also translates into an 18-20% drop, which naturally affects SMART's connecting bus service. Other routes in the SMART system are stable or show only slight increases.

CANBY AREA TRANSIT (CAT)

1. Fixed Route ridership continued to climb in February. Ridership between Woodburn and Canby is showing the biggest increase of 7% over January.
2. ADA Dial a Ride has decreased by 8% over January 2015. Same day rides are still popular and is increasing ridership. A sheltered workshop moved to Portland, which cost us 350 rides per month.
3. Canby experienced zero (0) incidents in February.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. Ridership increased by 676 rides over last February. All three routes showed increases. A RFP for Phase II and III, for a new office building has been advertised with some interest being expressed in the project. All responses must be in May 15th by 5:00 p.m.

TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Feb 15	Feb 14	% Change	FY15-TD	FY14-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	97,300	93,600	4.0%	93,850	88,660	5.9%
Bus-Frequent Service*	<u>111,600</u>	<u>104,800</u>	6.5%	<u>107,538</u>	<u>100,740</u>	6.7%
Subtotal All Bus	208,900	198,400	5.3%	201,388	189,400	6.3%
MAX	116,800	114,700	1.8%	117,088	116,850	0.2%
Commuter Rail	<u>1,800</u>	<u>1,980</u>	-9.1%	<u>1,885</u>	<u>2,000</u>	-5.8%
Fixed Route Total	327,500	315,100	3.9%	320,360	308,250	3.9%
<u>Paratransit</u>						
LIFT& Cabs	3,609	3,250	11.0%	3,555	3,521	1.0%
System Total	331,109	318,330	4.0%	323,915	311,771	3.9%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	560,600	535,600	4.7%	542,825	513,083	5.8%
Bus-Frequent Service*	<u>685,100</u>	<u>639,500</u>	7.1%	<u>659,788</u>	<u>618,855</u>	6.6%
Subtotal All Bus	1,245,700	1,175,100	6.0%	1,202,613	1,131,938	6.2%
MAX	722,800	707,600	2.1%	727,627	726,725	0.1%
Commuter Rail	<u>9,000</u>	<u>9,900</u>	-9.1%	<u>9,425</u>	<u>10,006</u>	-5.8%
Fixed Route Total	1,977,500	1,892,600	4.5%	1,939,664	1,868,669	3.8%
Frequent Bus % of Total Bus	55.0%	54.4%	0.6%	54.9%	54.7%	0.2%
<u>Paratransit</u>						
LIFT & Cabs	20,389	18,113	12.6%	20,077	19,871	1.0%
System Total	1,997,889	1,910,713	4.6%	1,959,741	1,888,540	3.8%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$3.19	\$3.55	-10.14%	\$3.37	\$3.58	-5.87%
Bus-Frequent Service*	\$2.28	\$2.46	-7.32%	\$2.39	\$2.46	-2.85%
Subtotal All Bus	\$2.69	\$2.95	-8.81%	\$2.83	\$2.96	-4.39%
MAX	\$2.27	\$2.15	5.58%	\$2.11	\$1.97	7.11%
Commuter Rail	\$17.55	\$11.67	50.39%	\$13.15	\$12.35	6.48%
Fixed Route Total	\$2.61	\$2.70	-3.33%	\$2.61	\$2.63	-0.76%
<u>Paratransit</u>						
LIFT & Cabs	\$33.92	\$34.46	-1.57%	\$32.37	\$31.77	1.89%
System Total	\$2.92	\$3.00	-2.67%	\$2.92	\$2.93	-0.34%

* Frequent Bus lines are those operating at headways of 15 minutes or less. In Sep 2012 line 9 was no longer operated as frequent service. All other bus lines, plus special services are included under "Other Bus Services".

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** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

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TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

TriMet	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Bus						
Monthly Rides	4,982,800	4,700,400	6.0%	5,196,975	4,911,309	5.8%
Monthly Cost	\$13,417,702	\$13,889,421	-3.4%	\$14,750,322	\$14,932,846	-1.2%
Monthly Vehicle Mile	1,825,283	1,775,181	2.8%	1,955,655	1,896,984	3.1%
On-Time Performance	83.1%	75.7%	7.4%	80.3%	77.7%	2.6%
Cost per Ride	\$2.69	\$2.95	-8.8%	\$2.84	\$3.04	-6.6%
Cost per Mile	\$7.35	\$7.82	-6.0%	\$7.54	\$7.87	-4.2%
Miles per Roadcall	10,430	11,165	-6.6%	9,811	12,494	-21.5%
Light Rail						
Monthly Rides	2,891,200	2,830,400	2.1%	3,184,954	3,197,858	-0.4%
Monthly Cost	\$6,556,927	\$6,091,308	7.6%	\$6,642,037	\$6,237,812	6.5%
Monthly Vehicle Mile	313,862	305,912	2.6%	336,880	335,714	0.3%
On-Time Performance	83.0%	82.4%	0.6%	81.7%	84.3%	-2.6%
Cost per Ride	\$2.27	\$2.15	5.6%	\$2.09	\$1.95	7.2%
Cost per Mile	\$20.89	\$19.91	4.9%	\$19.72	\$18.58	6.1%
Miles per Roadcall	1,661	1,672	-0.7%	1,424	1,787	-20.3%
Paratransit LIFT and Cab						
Monthly Rides	81,551	72,456	12.6%	86,759	86,355	0.5%
Monthly Cost	\$2,766,260	\$2,496,903	10.8%	\$2,809,811	\$2,723,480	3.2%
Monthly Vehicle Mile	671,614	617,857	8.7%	717,256	723,127	-0.8%
On-Time Performance	94.2%	91.6%	2.6%	92.6%	93.0%	-0.4%
Cost per Ride	\$33.92	\$34.46	-1.6%	\$32.39	\$31.54	2.7%
Cost per Mile	\$4.12	\$4.04	2.0%	\$3.92	\$3.77	4.0%
Miles per Roadcall	9,459	7,444	27.1%	6,897	14,560	-52.6%

MTP-Title XIX Non Medical Waiver

Contract Ended Effective January 1, 2015

Ride Connection Services

Summary All Services (Excludes Mt. Hood Express Service and Rural Transit District Transportation)

Monthly Rides	30,436	28,974	5.0%	34,267	32,740	4.7%
Monthly Cost	\$497,245	\$492,220	1.0%	\$536,142	\$510,795	5.0%
Monthly Vehicle Mile	140,690	138,716	1.4%	154,437	150,819	2.4%
New Riders This Month	702	688	2.0%	1,227.1	1,025.3	19.7%
Cost per Ride	\$16.34	\$16.99	-3.8%	\$15.65	\$15.60	0.3%
Cost per Mile	\$3.53	\$3.55	-0.6%	\$3.47	\$3.39	2.4%
Miles per Ride	4.6	4.8	-4.2%	4.5	4.6	-2.2%

RIDE CONNECTION RED - PROVIDER(1)

12 Month Average

Programs	Feb 2015	Feb 2014	% Change	This Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	680					
Monthly Cost	\$7,067					
Monthly Vehicle Mile	4,261					
New Riders This Month	25					
Cost per Ride	\$10.39					
Cost per Mile	\$1.66					
Miles per Ride	6.3					
King City Shuttle						
Monthly Rides	262					
Monthly Cost	\$3,574					
Monthly Vehicle Mile	1,080					
New Riders This Month	4					
Cost per Ride	\$13.64					
Cost per Mile	\$3.31					
Miles per Ride	4.1					
N/NE Shuttle						
Monthly Rides	171					
Monthly Cost	\$3,442					
Monthly Vehicle Mile	1,538					
New Riders This Month	17					
Cost per Ride	\$20.13					
Cost per Mile	\$2.24					
Miles per Ride	9.0					
STF Service						
Monthly Rides	462					
Monthly Cost	\$7,732					
Monthly Vehicle Mile	3,443					
New Riders This Month	35					
Cost per Ride	\$16.74					
Cost per Mile	\$2.25					
Miles per Ride	7.5					
TriMet ADS						
Monthly Rides	0					
Monthly Cost	\$8					
Monthly Vehicle Mile	0					
New Riders This Month	0					
Cost per Ride	\$0.00					
Cost per Mile	\$0.00					
Miles per Ride	0.0					
TriMet Service						
Monthly Rides	506					
Monthly Cost	\$6,889					
Monthly Vehicle Mile	3,093					
New Riders This Month	16					
Cost per Ride	\$13.61					
Cost per Mile	\$2.23					
Miles per Ride	6.1					

CAB SERVICES - PROVIDER

12 Month Average

Programs	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
General Public						
Monthly Rides	756	596	26.8%	809	654	23.7%
Monthly Cost	\$14,896	\$13,112	13.6%	\$17,347	\$13,710	26.5%
Monthly Vehicle Mile	6,015	5,391	11.6%	6,958	5,668	22.8%
New Riders This Month	2	7	-71.4%	12	1	1100.0%
Cost per Ride	\$19.70	\$22.00	-10.5%	\$21.45	\$20.96	2.3%
Cost per Mile	\$2.48	\$2.43	2.1%	\$2.49	\$2.42	2.9%
Miles per Ride	8.0	9.0	-11.1%	8.6	8.7	-1.1%
Job Access						
Monthly Rides	0	37	-100.0%	13	183	-92.9%
Monthly Cost	\$0	\$399	-100.0%	\$141	\$1,907	-92.6%
Monthly Vehicle Mile	0	122	-100.0%	43	570	-92.5%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$0.00	\$10.78	-100.0%	\$10.97	\$10.44	5.1%
Cost per Mile	\$0.00	\$3.27	-100.0%	\$3.29	\$3.35	-1.8%
Miles per Ride	0.0	3.3	-100.0%	3.3	3.1	6.5%
Multnomah Co. ADS Premium						
Monthly Rides	54	126	-57.1%	199	89	123.6%
Monthly Cost	\$857	\$1,999	-57.1%	\$3,141	\$1,556	101.9%
Monthly Vehicle Mile	338	602	-43.9%	956	476	100.8%
New Riders This Month	0	8	-100.0%	11	9	22.2%
Cost per Ride	\$15.87	\$15.87	0.0%	\$15.78	\$17.47	-9.7%
Cost per Mile	\$2.54	\$3.32	-23.5%	\$3.29	\$3.27	0.6%
Miles per Ride	6.3	4.8	31.3%	4.8	5.3	-9.4%
STF Service						
Monthly Rides	870	811	7.3%	1,066	929	14.7%
Monthly Cost	\$12,060	\$14,371	-16.1%	\$18,255	\$16,172	12.9%
Monthly Vehicle Mile	3,832	4,549	-15.8%	5,455	5,251	3.9%
New Riders This Month	36	112	-67.9%	170	23	639.1%
Cost per Ride	\$13.86	\$17.72	-21.8%	\$17.13	\$17.41	-1.6%
Cost per Mile	\$3.15	\$3.16	-0.3%	\$3.35	\$3.08	8.8%
Miles per Ride	4.4	5.6	-21.4%	5.1	5.7	-10.5%
Title XIX Non Medical						
Monthly Rides	1,001	1,323	-24.3%	1,624	1,609	0.9%
Monthly Cost	\$23,376	\$29,356	-20.4%	\$33,426	\$33,739	-0.9%
Monthly Vehicle Mile	4,565	7,648	-40.3%	8,543	9,123	-6.4%
New Riders This Month	33	28	17.9%	86	7	1128.6%
Cost per Ride	\$23.35	\$22.19	5.2%	\$20.58	\$20.97	-1.9%
Cost per Mile	\$5.12	\$3.84	33.3%	\$3.91	\$3.70	5.7%
Miles per Ride	4.6	5.8	-20.7%	5.3	5.7	-7.0%
Wa Co DAVS						
Monthly Rides	26	31	-16.1%	36		
Monthly Cost	\$523	\$766	-31.7%	\$806		
Monthly Vehicle Mile	209	323	-35.3%	303		
New Riders This Month	0	2	-100.0%	3		
Cost per Ride	\$20.12	\$24.71	-18.6%	\$22.71		
Cost per Mile	\$2.50	\$2.37	5.5%	\$2.66		
Miles per Ride	8.0	10.4	-23.1%	8.5		

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12 Month Average

Programs	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	312	223	39.9%	340	293	16.0%
Monthly Cost	\$2,628	\$1,940	35.5%	\$2,862	\$2,490	14.9%
Monthly Vehicle Mile	967	1,120	-13.7%	1,336	1,313	1.8%
New Riders This Month	2	2	0.0%	29.7	2.6	1042.3%
Cost per Ride	\$8.42	\$8.70	-3.2%	\$8.41	\$8.51	-1.2%
Cost per Mile	\$2.72	\$1.73	57.2%	\$2.14	\$1.90	12.6%
Miles per Ride	3.1	5.0	-38.0%	3.9	4.5	-13.3%
Estacada Senior Center						
Monthly Rides	227	215	5.6%	291	299	-2.7%
Monthly Cost	\$1,757	\$1,664	5.6%	\$2,248	\$2,295	-2.0%
Monthly Vehicle Mile	810	717	13.0%	815	871	-6.4%
New Riders This Month	5	6	-16.7%	3.3	15.5	-78.7%
Cost per Ride	\$7.74	\$7.74	0.0%	\$7.73	\$7.69	0.5%
Cost per Mile	\$2.17	\$2.32	-6.5%	\$2.76	\$2.64	4.5%
Miles per Ride	3.6	3.3	9.1%	2.8	2.9	-3.4%
Gladstone Senior Center						
Monthly Rides	147	196	-25.0%	220	251	-12.4%
Monthly Cost	\$1,103	\$1,587	-30.5%	\$1,811	\$2,074	-12.7%
Monthly Vehicle Mile	283	328	-13.7%	484	523	-7.5%
New Riders This Month	5	8	-37.5%	8.2	10.0	-18.0%
Cost per Ride	\$7.50	\$8.10	-7.4%	\$8.25	\$8.27	-0.2%
Cost per Mile	\$3.90	\$4.84	-19.4%	\$3.75	\$3.97	-5.5%
Miles per Ride	1.9	1.7	11.8%	2.2	2.1	4.8%
Hoodland Senior Center						
Monthly Rides	168	227	-26.0%	184	221	-16.7%
Monthly Cost	\$3,530	\$3,905	-9.6%	\$3,777	\$3,707	1.9%
Monthly Vehicle Mile	1,300	1,449	-10.3%	1,378	1,591	-13.4%
New Riders This Month	11	6	83.3%	11.8	12.3	-4.1%
Cost per Ride	\$21.01	\$17.20	22.2%	\$20.48	\$16.81	21.8%
Cost per Mile	\$2.72	\$2.69	1.1%	\$2.74	\$2.33	17.6%
Miles per Ride	7.7	6.4	20.3%	7.5	7.2	4.2%
Lake Oswego Adult Comm. Center						
Monthly Rides	258	292	-11.6%	310	275	12.7%
Monthly Cost	\$1,935	\$2,190	-11.6%	\$2,322	\$2,079	11.7%
Monthly Vehicle Mile	798	825	-3.3%	929	887	4.7%
New Riders This Month	1	1	0.0%	3.9	3.6	8.3%
Cost per Ride	\$7.50	\$7.50	0.0%	\$7.50	\$7.55	-0.7%
Cost per Mile	\$2.42	\$2.65	-8.7%	\$2.50	\$2.34	6.8%
Mile per Ride	3.1	2.8	10.7%	3.0	3.2	-6.3%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12 Month Average

Programs	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	812	702	15.7%	863	892	-3.3%
Monthly Cost	\$8,006	\$6,730	19.0%	\$8,782	\$8,815	-0.4%
Monthly Vehicle Mile	1,843	1,921	-4.1%	2,116	2,243	-5.7%
New Riders This Month	12	7	71.4%	10.7	21.6	-50.5%
Cost per Ride	\$9.86	\$9.59	2.8%	\$10.18	\$9.89	2.9%
Cost per Mile	\$4.34	\$3.50	24.0%	\$4.15	\$3.93	5.6%
Miles per Ride	2.3	2.7	-14.8%	2.5	2.5	0.0%
Molalla Senior Center						
Monthly Rides	611	515	18.6%	613	535	14.6%
Monthly Cost	\$7,920	\$5,193	52.5%	\$7,361	\$5,614	31.1%
Monthly Vehicle Mile	734	905	-18.9%	1,082	974	11.1%
New Riders This Month	10	5	100.0%	10.8	5.3	103.8%
Cost per Ride	\$12.96	\$10.08	28.6%	\$12.01	\$10.50	14.4%
Cost per Mile	\$10.79	\$5.74	88.0%	\$6.80	\$5.76	18.1%
Miles per Ride	1.2	1.8	-33.3%	1.8	1.8	0.0%
Pioneer Senior Center						
Monthly Rides	629	542	16.1%	661	650	1.7%
Monthly Cost	\$5,202	\$4,572	13.8%	\$5,540	\$5,491	0.9%
Monthly Vehicle Mile	1,955	1,959	-0.2%	2,102	2,277	-7.7%
New Riders This Month	14	27	-48.1%	17.2	22.6	-23.9%
Cost per Ride	\$8.27	\$8.43	-1.9%	\$8.38	\$8.44	-0.7%
Cost per Mile	\$2.66	\$2.33	14.2%	\$2.64	\$2.41	9.5%
Miles per Ride	3.1	3.6	-13.9%	3.2	3.5	-8.6%
Sandy Senior Center						
Monthly Rides	305	269	13.4%	288	339	-15.0%
Monthly Cost	\$3,882	\$2,724	42.5%	\$3,225	\$3,749	-14.0%
Monthly Vehicle Mile	1,669	1,369	21.9%	1,525	1,884	-19.1%
New Riders This Month	5	7	-28.6%	13.5	12.7	6.3%
Cost per Ride	\$12.73	\$10.12	25.8%	\$11.21	\$11.05	1.4%
Cost per Mile	\$2.33	\$1.99	17.1%	\$2.11	\$1.99	6.0%
Miles per Ride	5.5	5.1	7.8%	5.3	5.6	-5.4%
Transportation Reaching People						
Monthly Rides	1,856	2,875	-35.4%	2,293	2,430	-5.6%
Monthly Cost	\$25,595	\$39,773	-35.6%	\$28,768	\$33,478	-14.1%
Monthly Vehicle Mile	20,604	30,514	-32.5%	25,363	27,040	-6.2%
New Riders This Month	77	56	37.5%	47.0	105.3	-55.4%
Cost per Ride	\$13.79	\$13.83	-0.3%	\$12.55	\$13.78	-8.9%
Cost per Mile	\$1.24	\$1.30	-4.6%	\$1.13	\$1.24	-8.9%
Miles per Ride	11.1	10.6	4.7%	11.1	11.1	0.0%
Transp Reaching People-School/Work(1)						
Monthly Rides	164					
Monthly Cost	\$2,381					
Monthly Vehicle Mile	1,129					
New Riders This Month	0					
Cost per Ride	\$14.52					
Cost per Mile	\$2.11					
Miles per Ride	6.9					

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12 Month Average

Programs	Feb 2015	Feb 2014	% Change	This Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	17	26	-34.6%	65	18	261.1%
Monthly Cost	\$100	\$48	108.3%	\$445	\$101	340.6%
Monthly Vehicle Mile	50	78	-35.9%	168	62	171.0%
New Riders This Month	0	0	N/A	3.3	0.5	560.0%
Cost per Ride	\$5.88	\$1.85	217.8%	\$6.86	\$5.67	21.0%
Cost per Mile	\$2.00	\$0.62	222.6%	\$2.65	\$1.62	63.6%
Miles per Ride	2.9	3.0	-3.3%	2.6	3.5	-25.7%
Multnomah Co. ADS Premium						
Monthly Rides	26	169	-84.6%	139	132	5.3%
Monthly Cost	\$182	\$489	-62.8%	\$478	\$501	-4.6%
Monthly Vehicle Mile	116	258	-55.0%	241	269	-10.4%
New Riders This Month	0	0	N/A	2.5	5.6	-55.4%
Cost per Ride	\$7.00	\$2.89	142.2%	\$3.45	\$3.81	-9.4%
Cost per Mile	\$1.57	\$1.90	-17.4%	\$1.99	\$1.86	7.0%
Miles per Ride	4.5	1.5	200.0%	1.7	2.0	-15.0%
STF Discretionary						
Monthly Rides	595	550	8.2%	707	810	-12.7%
Monthly Cost	\$9,592	\$10,096	-5.0%	\$11,409	\$12,065	-5.4%
Monthly Vehicle Mile	1,785	2,019	-11.6%	2,461	3,144	-21.7%
New Riders This Month	16	30	-46.7%	37.4	46.9	-20.3%
Cost per Ride	\$16.12	\$18.36	-12.2%	\$16.13	\$14.90	8.3%
Cost per Mile	\$5.37	\$5.00	7.4%	\$4.64	\$3.84	20.8%
Miles per Ride	3.0	3.7	-18.9%	3.5	3.9	-10.3%
STF Service						
Monthly Rides	413	428	-3.5%	508	512	-0.8%
Monthly Cost	\$6,362	\$7,696	-17.3%	\$8,353	\$8,045	3.8%
Monthly Vehicle Mile	1,251	1,995	-37.3%	1,734	1,942	-10.7%
New Riders This Month	12	20	-40.0%	28.7	28.9	-0.7%
Cost per Ride	\$15.40	\$17.98	-14.3%	\$16.44	\$15.70	4.7%
Cost per Mile	\$5.09	\$3.86	31.9%	\$4.82	\$4.14	16.4%
Miles per Ride	3.0	4.7	-36.2%	3.4	3.8	-10.5%
TriMet Service						
Monthly Rides	838	654	28.1%	643	425	51.3%
Monthly Cost	\$2,992	\$3,403	-12.1%	\$3,337	\$2,056	62.3%
Monthly Vehicle Mile	2,842	3,231	-12.0%	2,606	2,290	13.8%
New Riders This Month	27	16	68.8%	22.0	19.0	15.8%
Cost per Ride	\$3.57	\$5.20	-31.3%	\$5.19	\$4.84	7.2%
Cost per Mile	\$1.05	\$1.05	0.0%	\$1.28	\$0.90	42.2%
Miles per Ride	3.4	4.9	-30.6%	4.1	5.4	-24.1%
Veterans Volunteers						
Monthly Rides	210	166	26.5%	180	161	11.8%
Monthly Cost	\$1,091	\$1,060	2.9%	\$940	\$1,638	-42.6%
Monthly Vehicle Mile	2,093	1,864	12.3%	1,880	1,787	5.2%
New Riders This Month	16	16	0.0%	15.8	13.3	18.8%
Cost per Ride	\$5.20	\$6.39	-18.6%	\$5.21	\$10.18	-48.8%
Cost per Mile	\$0.52	\$0.57	-8.8%	\$0.50	\$0.92	-45.7%
Miles per Ride	10.0	11.2	-10.7%	10.4	11.1	-6.3%

INDIVIDUAL PROVIDER - PROGRAM

12 Month Average

Provider - Program	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$3,267	\$2,439	33.9%	\$3,172	\$2,517	26.0%
David's Harp - STF Service						
Monthly Rides	124	213	-41.8%	248	391	-36.6%
Monthly Cost	\$2,294	\$3,398	-32.5%	\$3,038	\$4,274	-28.9%
Monthly Vehicle Mile	179	358	-50.0%	316	526	-39.9%
New Riders This Month	1	4	-75.0%	5.9	7.9	-25.3%
Cost per Ride	\$18.50	\$15.95	16.0%	\$12.27	\$10.93	12.3%
Cost per Mile	\$12.82	\$9.49	35.1%	\$9.61	\$8.13	18.2%
Miles per Ride	1.4	1.7	-17.6%	1.3	1.3	0.0%
NW Pilot Project - STF Service						
Monthly Rides	158	166	-4.8%	167	184	-9.2%
Monthly Cost	\$10,452	\$9,690	7.9%	\$9,958	\$9,584	3.9%
Monthly Vehicle Mile	993	1,130	-12.1%	1,035	1,124	-7.9%
New Riders This Month	6	8	-25.0%	13.8	13.3	3.8%
Cost per Ride	\$66.15	\$58.37	13.3%	\$59.75	\$52.11	14.7%
Cost per Mile	\$10.53	\$8.58	22.7%	\$9.62	\$8.53	12.8%
Miles per Ride	6.3	6.8	-7.4%	6.2	6.1	1.6%
Providence Elderplace - STF Service						
Monthly Rides	340	298	14.1%	329	304	8.2%
Monthly Cost	\$2,151	\$1,986	8.3%	\$3,177	\$2,921	8.8%
Monthly Vehicle Mile	1,179	992	18.9%	1,234	1,170	5.5%
New Riders This Month	52	28	85.7%	69.0	74.7	-7.6%
Cost per Ride	\$6.33	\$6.66	-5.0%	\$9.65	\$9.60	0.5%
Cost per Mile	\$1.82	\$2.00	-9.0%	\$2.57	\$2.50	2.8%
Miles per Ride	3.5	3.3	6.1%	3.7	3.8	-2.6%
Ride Connection NW Portland - STF Service						
Monthly Rides	0	298	-100.0%	129	350	-63.1%
Monthly Cost	\$0	\$6,603	-100.0%	\$2,735	\$8,268	-66.9%
Monthly Vehicle Mile	0	1,354	-100.0%	610	1,461	-58.2%
New Riders This Month	0	23	-100.0%	10.5	39.0	-73.1%
Cost per Ride	\$0.00	\$22.16	-100.0%	\$21.13	\$23.65	-10.7%
Cost per Mile	\$0.00	\$4.88	-100.0%	\$4.49	\$5.66	-20.7%
Miles per Ride	0.0	4.5	-100.0%	4.7	4.2	11.9%
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	268	130	106.2%	294	233	26.2%
Monthly Cost	\$2,143	\$1,051	103.9%	\$1,936	\$1,657	16.8%
Monthly Vehicle Mile	1,473	720	104.6%	1,866	1,570	18.9%
New Riders This Month	0	0	N/A	2.0	0.0	N/A
Cost per Ride	\$8.00	\$8.08	-1.0%	\$6.58	\$7.13	-7.7%
Cost per Mile	\$1.45	\$1.46	-0.7%	\$1.04	\$1.06	-1.9%
Miles per Ride	5.5	5.5	0.0%	6.3	6.8	-7.4%

INDIVIDUAL PROVIDER - PROGRAM
12 Month Average

Provider - Program	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Urban League - N/NE Shuttle						
Monthly Rides	369	343	7.6%	518	634	-18.3%
Monthly Cost	\$3,721	\$4,225	-11.9%	\$4,202	\$4,198	0.1%
Monthly Vehicle Mile	530	580	-8.6%	799	970	-17.6%
New Riders This Month	0	1	-100.0%	4.8	4.1	17.1%
Cost per Ride	\$10.08	\$12.32	-18.2%	\$8.11	\$6.62	22.5%
Cost per Mile	\$7.02	\$7.28	-3.6%	\$5.26	\$4.33	21.5%
Miles per Ride	1.4	1.7	-17.6%	1.5	1.5	0.0%
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	3,466	3,796	-8.7%	3,077	2,141	43.7%
Monthly Cost(2)	\$35,740	\$31,988	11.7%	\$33,495	\$20,557	62.9%
Monthly Vehicle Mile	17,027	16,608	2.5%	15,528	10,000	55.3%
New Riders This Month	259	144	79.9%	219.5	203.4	7.9%
Cost per Ride	\$10.31	\$8.43	22.3%	\$10.89	\$9.60	13.4%
Cost per Mile	\$2.10	\$1.93	8.8%	\$2.16	\$2.06	4.9%
Miles per Ride	4.9	4.4	11.4%	5.0	4.7	6.4%

(1) Not Ride Connection Program

(2) Current Month Cost is Preliminary

MFS-PROJECT LINKAGE - PROVIDER

12 Month Average

Programs	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	46	52	-11.5%	37	38	-2.6%
Monthly Cost	\$347	\$579	-40.1%	\$452	\$472	-4.2%
Monthly Vehicle Mile	93	121	-23.1%	112	84	33.3%
New Riders This Month	0	0	N/A	1.0	0.8	25.0%
Cost per Ride	\$7.54	\$11.13	-32.3%	\$12.08	\$12.44	-2.9%
Cost per Mile	\$3.73	\$4.79	-22.1%	\$4.04	\$5.59	-27.7%
Miles per Ride	2.0	2.3	-13.0%	3.0	2.2	36.4%
Gateway Shuttle						
Monthly Rides	125	144	-13.2%	134	175	-23.4%
Monthly Cost	\$828	\$512	61.7%	\$752	\$773	-2.7%
Monthly Vehicle Mile	228	231	-1.3%	232	248	-6.5%
New Riders This Month	3	2	50.0%	4.2	5.1	-17.6%
Cost per Ride	\$6.62	\$3.56	86.0%	\$5.60	\$4.43	26.4%
Cost per Mile	\$3.63	\$2.22	63.5%	\$3.24	\$3.11	4.2%
Miles per Ride	1.8	1.6	12.5%	1.7	1.4	21.4%
Mid Multnomah County						
Monthly Rides	791	563	40.5%	802	636	26.1%
Monthly Cost	\$14,764	\$11,120	32.8%	\$13,287	\$12,006	10.7%
Monthly Vehicle Mile	4,320	3,304	30.8%	4,262	3,380	26.1%
New Riders This Month	27	13	107.7%	37.1	31.4	18.2%
Cost per Ride	\$18.66	\$19.75	-5.5%	\$16.57	\$18.86	-12.1%
Cost per Mile	\$3.42	\$3.37	1.5%	\$3.12	\$3.55	-12.1%
Miles per Ride	5.5	5.9	-6.8%	5.3	5.3	0.0%
Multnomah Co. ADS Premium						
Monthly Rides	25	22	13.6%	27	42	-35.7%
Monthly Cost	\$75	\$110	-31.8%	\$88	\$171	-48.5%
Monthly Vehicle Mile	57	55	3.6%	53	90	-41.1%
New Riders This Month	0	0	N/A	0.6	2.3	-73.9%
Cost per Ride	\$3.00	\$5.00	-40.0%	\$3.20	\$4.04	-20.8%
Cost per Mile	\$1.32	\$2.00	-34.0%	\$1.65	\$1.91	-13.6%
Miles per Ride	2.3	2.5	-8.0%	1.9	2.1	-9.5%
N/NE Shuttle						
Monthly Ride	600	471	27.4%	603	526	14.6%
Monthly Cost	\$9,421	\$7,310	28.9%	\$8,898	\$7,972	11.6%
Monthly Vehicle Mile	901	783	15.1%	1,020	976	4.5%
New Riders This Month	3	4	-25.0%	12.8	12.7	0.8%
Cost per Ride	\$15.70	\$15.52	1.2%	\$14.76	\$15.15	-2.6%
Cost per Mile	\$10.46	\$9.34	12.0%	\$8.72	\$8.17	6.7%
Miles per Ride	1.5	1.7	-11.8%	1.7	1.9	-10.5%
STF Service						
Monthly Ride	372	437	-14.9%	425	454	-6.4%
Monthly Cost	\$11,392	\$8,830	29.0%	\$12,888	\$12,581	2.4%
Monthly Vehicle Mile	1,752	1,737	0.9%	1,588	1,773	-10.4%
New Riders This Month	23	19	21.1%	30.3	30.8	-1.6%
Cost per Ride	\$30.62	\$20.21	51.5%	\$30.36	\$27.73	9.5%
Cost per Mile	\$6.50	\$5.08	28.0%	\$8.11	\$7.09	14.4%
Miles per Ride	4.7	4.0	17.5%	3.7	3.9	-5.1%
TriMet Service						
Monthly Ride	499	238	109.7%	412	408	1.0%
Monthly Cost	\$4,096	\$5,877	-30.3%	\$3,739	\$3,714	0.7%
Monthly Vehicle Mile	2,222	1,069	107.9%	1,836	1,737	5.7%
New Riders This Month	26	8	225.0%	21.9	23.7	-7.6%
Cost per Ride	\$8.21	\$24.69	-66.7%	\$9.08	\$9.09	-0.1%
Cost per Mile	\$1.84	\$5.50	-66.5%	\$2.04	\$2.14	-4.7%
Miles per Ride	4.5	4.5	0.0%	4.5	4.3	4.7%

NEIGHBORHOOD HOUSE - PROVIDER

12 Month Average

Programs	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
STF Service						
Monthly Rides	109	451	-75.8%	589	717	-17.9%
Monthly Cost	\$2,767	\$8,418	-67.1%	\$7,876	\$6,957	13.2%
Monthly Vehicle Mile	177	822	-78.5%	1,203	1,442	-16.6%
New Riders This Month	1	16	-93.8%	29.3	35.3	-17.0%
Cost per Ride	\$25.39	\$18.67	36.0%	\$13.38	\$9.70	37.9%
Cost per Mile	\$15.63	\$10.24	52.6%	\$6.55	\$4.83	35.6%
Miles per Ride	1.6	1.8	-11.1%	2.0	2.0	0.0%
SW Shuttle Service						
Monthly Rides	584	49	1091.8%	135	153	-11.8%
Monthly Cost	\$8,356	\$0	N/A	\$1,776	\$2,013	-11.8%
Monthly Vehicle Mile	1,035	97	967.0%	251	301	-16.6%
New Riders This Month	23	0	N/A	4.5	4.3	4.7%
Cost per Rider	\$14.31	\$0.00	N/A	\$13.14	\$13.18	-0.3%
Cost per Mile	\$8.07	\$0.00	N/A	\$7.09	\$6.69	6.0%
Miles per Ride	1.8	2.0	-10.0%	1.9	2.0	-5.0%
Downtown RideAbout(1)						
Monthly Rides	137	86	59.3%	177		
Monthly Cost	\$744	\$398	86.9%	\$799		
Monthly Vehicle Mile	100	58	72.4%	116		
New Riders This Month	0	0	N/A	1		
Cost per Ride	\$5.43	\$4.63	17.3%	\$4.52		
Cost per Mile	\$7.44	\$6.86	8.5%	\$6.89		
Miles per Ride	0.7	0.7	0.0%	0.7		

IMPACT NORTHWEST - PROVIDER

12 Month Average

Programs	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	27	27	0.0%	52	41	26.8%
Monthly Cost	\$608	\$158	284.8%	\$1,015	\$373	172.1%
Monthly Vehicle Mile	23	9	155.6%	44	39	12.8%
New Riders This Month	0	0	N/A	0.3	0.5	-40.0%
Cost per Ride	\$22.52	\$5.85	285.0%	\$19.56	\$9.06	115.9%
Cost per Mile	\$26.43	\$17.56	50.5%	\$23.21	\$9.54	143.3%
Miles per Ride	0.9	0.3	200.0%	0.8	0.9	-11.1%
Multnomah Co. ADS Premium						
Monthly Rides	6	23	-73.9%	20	5.4	300.0%
Monthly Cost	\$30	\$115	-73.9%	\$98	\$27	263.0%
Monthly Vehicle Mile	28	194	-85.6%	146	44	231.8%
New Riders This Month	0	4	-100.0%	2.1	1.3	61.5%
Cost per Ride	\$5.00	\$5.00	0.0%	\$4.96	\$5.00	-0.8%
Cost per Mile	\$1.07	\$0.59	81.4%	\$0.67	\$0.62	8.1%
Miles per Ride	4.7	8.4	-44.0%	7.4	8.1	-8.6%
STF Discretionary						
Monthly Rides	659	518	27.2%	629	686	-8.3%
Monthly Cost	\$13,905	\$16,134	-13.8%	\$14,252	\$13,487	5.7%
Monthly Vehicle Mile	3,137	1,738	80.5%	2,445	2,769	-11.7%
New Riders This Month	30	18	66.7%	40.8	33.8	20.7%
Cost per Ride	\$21.10	\$31.15	-32.3%	\$22.67	\$19.65	15.4%
Cost per Mile	\$4.43	\$9.28	-52.3%	\$5.83	\$4.87	19.7%
Miles per Ride	4.8	3.4	41.2%	3.9	4.0	-2.5%
STF Service						
Monthly Rides	478	345	38.6%	442	458	-3.5%
Monthly Cost	\$8,635	\$8,971	-3.7%	\$7,753	\$8,750	-11.4%
Monthly Vehicle Mile	3,487	1,261	176.5%	2,003	1,963	2.0%
New Riders This Month	29	17	70.6%	36.8	28.6	28.7%
Cost per Ride	\$18.06	\$26.00	-30.5%	\$17.53	\$19.12	-8.3%
Cost per Mile	\$2.48	\$7.11	-65.1%	\$3.87	\$4.46	-13.2%
Miles per Ride	7.3	3.7	97.3%	4.5	4.3	4.7%

Programs	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Multnomah Co. ADS Premium						
Monthly Ride	8					
Monthly Cost	\$164					
Monthly Vehicle Mile	88					
New Riders This Month	1					
Cost per Ride	\$20.50					
Cost per Mile	\$1.86					
Miles per Ride	11.0					
STF Service						
Monthly Ride	115					
Monthly Cost	\$493					
Monthly Vehicle Mile	283					
New Riders This Month	15					
Cost per Ride	\$4.29					
Cost per Mile	\$1.74					
Miles per Ride	2.5					
Title XIX Non Medical						
Monthly Ride	7					
Monthly Cost	\$237					
Monthly Vehicle Mile	93					
New Riders This Month	6					
Cost per Ride	\$33.86					
Cost per Mile	\$2.55					
Miles per Ride	13.3					

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12 Month Average

Programs	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
General Public						
Monthly Ride	9	7	28.6%	23	21	9.5%
Monthly Cost	\$791	\$249	217.7%	\$886	\$410	116.1%
Monthly Vehicle Mile	74	31	138.7%	136	165	-17.6%
New Riders This Month	2	0	N/A	4	0	N/A
Cost per Ride	\$87.89	\$35.57	147.1%	\$38.65	\$20.00	93.3%
Cost per Mile	\$10.69	\$8.03	33.1%	\$6.50	\$2.48	162.1%
Miles per Ride	8.2	4.4	86.4%	5.9	8.1	-27.2%
Job Access						
Monthly Rides	0	1	-100.0%	0	39	-100.0%
Monthly Cost	\$0	(\$41)	-100.0%	\$27	\$396	-93.2%
Monthly Vehicle Mile	0	3	-100.0%	0	226	-100.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$0.00	(\$41.00)	-100.0%	N/A	\$10.20	N/A
Cost per Mile	\$0.00	(\$13.67)	-100.0%	N/A	\$1.76	N/A
Miles per Ride	0.0	3.0	-100.0%	N/A	5.8	N/A
STF Service						
Monthly Rides	306	577	-47.0%	459	444	3.4%
Monthly Cost	\$6,175	\$6,660	-7.3%	\$6,318	\$5,361	17.9%
Monthly Vehicle Mile	1,165	2,263	-48.5%	2,060	2,373	-13.2%
New Riders This Month	2	9	-77.8%	11	2	450.0%
Cost per Ride	\$20.18	\$11.54	74.9%	\$13.78	\$12.08	14.1%
Cost per Mile	\$5.30	\$2.94	80.3%	\$3.07	\$2.26	35.8%
Miles per Ride	3.8	3.9	-2.6%	4.5	5.3	-15.1%
Title XIX Non Medical						
Monthly Rides	1	0	N/A	2	3	-33.3%
Monthly Cost	\$287	\$147	95.2%	\$198	\$113	75.2%
Monthly Vehicle Mile	24	0	N/A	13	10	30.0%
New Riders This Month	1	0	N/A	1	0	N/A
Cost per Ride	\$287.00	\$0.00	N/A	\$85.00	\$42.46	100.2%
Cost per Mile	\$11.96	\$0.00	N/A	\$15.45	\$11.23	37.6%
Miles per Ride	24.0	0.0	N/A	5.5	3.8	44.7%
Veterans Volunteers						
Monthly Rides	184	75	145.3%	168		
Monthly Cost	\$1,216	\$495	145.7%	\$1,228		
Monthly Vehicle Mile	2,220	879	152.6%	2,151		
New Riders This Month	9	6	50.0%	12		
Cost per Ride	\$6.61	\$6.60	0.1%	\$0.57		
Cost per Mile	\$0.55	\$0.56	-2.7%	\$7.33		
Miles per Ride	12.1	11.7	2.9%	12.8		
Wa Co DAVS						
Monthly Rides	1	0	N/A	0		
Monthly Cost	\$30	\$9	233.3%	\$6		
Monthly Vehicle Mile	24	0	N/A	4		
New Riders This Month	1	0	N/A	0		
Cost per Ride	\$30.00	\$0.00	N/A	\$18.00		
Cost per Mile	\$1.25	\$0.00	N/A	\$1.60		
Miles per Ride	24.0	0.0	N/A	11.3		

VEHICLE ONLY - PROGRAM				12 Month Average		
Providers	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Albertina Kerr-(Mult.)						
Monthly Rides	584	561	4.1%	611	716	-14.7%
Monthly Cost	\$3,929	\$4,661	-15.7%	\$5,374	\$5,298	1.4%
Monthly Vehicle Mile	2,999	2,747	9.2%	3,172	3,065	3.5%
New Riders This Month	0	0	N/A	1.7	1.8	-5.6%
Cost per Ride	\$6.73	\$8.31	-19.0%	\$8.79	\$7.40	18.8%
Cost per Mile	\$1.31	\$1.70	-22.9%	\$1.69	\$1.73	-2.3%
Miles per Ride	5.1	4.9	4.1%	5.2	4.3	20.9%
American Cancer Society-(Clack., Mult., Wash.)						
Monthly Rides	149	78	91.0%	151	111	36.0%
Monthly Cost	\$791	\$791	0.0%	\$791	\$731	8.2%
Monthly Vehicle Mile	624	556	12.2%	1,042	727	43.3%
New Riders This Month	9	8	12.5%	11.6	8.5	36.5%
Cost per Ride	\$5.31	\$10.14	-47.6%	\$5.26	\$6.60	-20.3%
Cost per Mile	\$1.27	\$1.42	-10.6%	\$0.76	\$1.01	-24.8%
Miles per Ride	4.2	7.1	-40.8%	6.9	6.6	4.5%
Edwards Center-(Clack., Wash.)						
Monthly Rides	643	667	-3.6%	818	730	12.1%
Monthly Cost	\$2,770	\$4,865	-43.1%	\$4,391	\$5,099	-13.9%
Monthly Vehicle Mile	1,834	2,506	-26.8%	2,965	2,889	2.6%
New Riders This Month	0	0	N/A	0.0	5.0	-100.0%
Cost per Ride	\$4.31	\$7.29	-40.9%	\$5.37	\$6.99	-23.2%
Cost per Mile	\$1.51	\$1.94	-22.2%	\$1.48	\$1.76	-15.9%
Miles per Ride	2.9	3.8	-23.7%	3.6	4.0	-10.0%
Maryville Nursing Home						
Monthly Rides	24	22	9.1%	54	48	12.5%
Monthly Cost	\$124	\$120	3.3%	\$519	\$569	-8.8%
Monthly Vehicle Mile	4	5	-20.0%	115	117	-1.7%
New Riders This Month	0	0	N/A	0.0	4.2	-100.0%
Cost per Ride	\$5.17	\$5.45	-5.1%	\$9.54	\$11.78	-19.0%
Cost per Mile	\$31.00	\$24.00	29.2%	\$4.52	\$4.89	-7.6%
Miles per Ride	0.2	0.2	0.0%	2.1	2.4	-12.5%
Mary's Woods(1)						
Monthly Rides	895	636	40.7%	859		
Monthly Cost	\$7,817	\$7,424	5.3%	\$8,085		
Monthly Vehicle Mile	1,881	1,444	30.3%	1,783		
New Riders This Month	0	0	N/A	0		
Cost per Ride	\$8.73	\$11.67	-25.2%	\$9.41		
Cost per Mile	\$4.16	\$5.14	-19.1%	\$4.53		
Miles per Ride	2.1	2.3	-8.7%	2.1		

VEHICLE ONLY - PROGRAM

12 Month Average

Providers	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Michael's Place						
Monthly Rides	554	520	6.5%	734	627	17.1%
Monthly Cost	\$849	\$690	23.0%	\$782	\$730	7.1%
Monthly Vehicle Mile	398	310	28.4%	395	371	6.5%
New Rider This Month	0	0	N/A	2.7	0.6	350.0%
Cost per Ride	\$1.53	\$1.33	15.0%	\$1.06	\$1.16	-8.6%
Cost per Mile	\$2.13	\$2.23	-4.5%	\$1.98	\$1.97	0.5%
Miles per Ride	0.7	0.6	16.7%	0.5	0.6	-16.7%
Providence Elderplace						
Monthly Rides	8,301	7,578	9.5%	9,091	8,538	6.5%
Monthly Cost	\$199,475	\$183,617	8.6%	\$201,711	\$190,297	6.0%
Monthly Vehicle Mile	34,906	28,571	22.2%	33,853	32,078	5.5%
New Riders This Month	22	21	4.8%	113.1	105.3	7.4%
Cost per Ride	\$24.03	\$24.23	-0.8%	\$22.19	\$22.29	-0.4%
Cost per Mile	\$5.71	\$6.43	-11.2%	\$5.96	\$5.93	0.5%
Miles per Ride	4.2	3.8	10.5%	3.7	3.8	-2.6%
Tualatin Valley Workshop						
Monthly Rides	138	137	0.7%	167	158	5.7%
Monthly Cost	\$2,679	\$2,259	18.6%	\$2,301	\$2,259	1.9%
Monthly Vehicle Mile	428	444	-3.6%	466	463	0.6%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$19.41	\$16.49	17.7%	\$13.75	\$14.28	-3.7%
Cost per Mile	\$6.26	\$5.09	23.0%	\$4.94	\$4.88	1.2%
Miles per Ride	3.1	3.2	-3.1%	2.8	2.9	-3.4%
West Linn						
Monthly Ride	124	62	100.0%	103	42	145.2%
Monthly Cost	\$274	\$317	-13.6%	\$345	\$331	4.2%
Monthly Vehicle Mile	77	96	-19.8%	122	126	-3.2%
New Riders This Month	0	0	N/A	0.3	3.5	-91.4%
Cost per Ride	\$2.21	\$5.11	-56.8%	\$3.34	\$7.79	-57.1%
Cost per Mile	\$3.56	\$3.30	7.9%	\$2.82	\$2.62	7.6%
Miles per Ride	0.6	1.5	-60.0%	1.2	3.0	-60.0%

Rural Transit District Transportation Report

12 Month Average

Rural Cities	Feb 2015	Feb 2014	% Change	This Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	7,056	7,219	-2.3%	8,320	8,346	-0.3%
Monthly Cost	\$30,163	\$27,819	8.4%	\$31,546	\$28,761	9.7%
Monthly Vehicle Miles	9,970	8,709	14.5%	8,813	10,306	-14.5%
On-Time Performance	99.0%	99.4%	-0.4%	99.1%	91.3%	7.8%
Cost per Ride	\$4.27	\$3.85	10.9%	\$3.79	\$3.45	9.9%
Cost per Mile	\$3.03	\$3.19	-5.0%	\$3.58	\$2.79	28.3%
Miles per Roadcall	9,970	8,709	14.5%	8,813	10,306	-14.5%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,366	1,464	-6.7%	1,605	1,523	5.4%
Monthly Cost	\$31,984	\$31,718	0.8%	\$36,040	\$34,019	5.9%
Monthly Vehicle Miles	5,651	6,015	-6.1%	5,394	6,438	-16.2%
On-Time Performance	99.0%	0.0%	99.0%	99.2%	68.8%	30.4%
Cost per Ride	\$23.41	\$21.67	8.0%	\$22.46	\$22.34	0.5%
Cost per Mile	\$5.66	\$5.27	7.4%	\$6.68	\$5.28	26.5%
Miles per Roadcall	5,651	6,015	-6.1%	5,394	6,438	-16.2%
Molalla(SCTD)-Demand Response						
Monthly Rides	8,119	7,188	13.0%	8,282	8,017	3.3%
Monthly Cost	\$34,123	\$49,938	-31.7%	\$47,890	\$50,802	-5.7%
Monthly Vehicle Miles	21,022	20,075	4.7%	21,924	21,172	3.6%
On-Time Performance	98.0%	97.0%	1.0%	89.4%	97.8%	-8.4%
Cost per Ride	\$4.20	\$6.95	-39.6%	\$5.78	\$6.34	-8.8%
Cost per Mile	\$1.62	\$2.49	-34.9%	\$2.18	\$2.40	-9.2%
Miles per Roadcall	21,022	10,038	109.4%	21,924	21,172	3.6%
Sandy(SAM)-Fixed Route						
Monthly Rides	9,095	9,617	-5.4%	10,204	15,338	-33.5%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$59,583	9.1%
Monthly Vehicle Miles	19,530	18,992	2.8%	19,387	19,732	-1.7%
On-Time Performance	100.0%	98.2%	1.8%	99.8%	99.6%	0.2%
Cost per Ride	\$7.15	\$6.76	5.8%	\$6.37	\$3.88	64.2%
Cost per Mile	\$3.33	\$3.42	-2.6%	\$3.35	\$3.02	10.9%
Miles per Roadcall	19,530	18,992	2.8%	19,387	19,732	-1.7%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	1,476	1,214	21.6%	1,452	1,505	-3.5%
Monthly Cost	\$20,000	\$20,000	0.0%	\$20,000	\$18,333	9.1%
Monthly Vehicle Miles	6,230	6,302	-1.1%	7,515	6,768	11.0%
On-Time Performance	97.0%	95.3%	1.7%	96.6%	96.3%	0.3%
Cost per Ride	\$13.55	\$16.47	-17.7%	\$13.77	\$12.18	13.1%
Cost per Mile	\$3.21	\$3.17	1.3%	\$2.66	\$2.71	-1.8%
Miles per Roadcall	6,230	6,302	-1.1%	7,515	6,768	11.0%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	25,793	28,335	-9.0%	28,386	28,904	-1.8%
Monthly Cost	\$338,393	\$304,281	11.2%	\$318,343	\$320,759	-0.8%
Monthly Vehicle Miles	43,366	43,593	-0.5%	45,943	45,262	1.5%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$13.12	\$10.74	22.2%	\$11.21	\$11.10	1.0%
Cost per Mile	\$7.80	\$6.98	11.7%	\$6.93	\$7.09	-2.3%
Miles per Roadcall	43,366	43,593	-0.5%	45,943	45,262	1.5%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	1,329	1,216	9.3%	1,494	1,483	0.7%
Monthly Cost	\$59,716	\$54,051	10.5%	\$56,178	\$52,468	7.1%
Monthly Vehicle Miles	9,026	9,133	-1.2%	10,516	10,243	2.7%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$44.93	\$44.45	1.1%	\$37.60	\$35.39	6.2%
Cost per Mile	\$6.62	\$5.92	11.8%	\$5.34	\$5.12	4.3%
Miles per Roadcall	9,026	9,133	-1.2%	10,516	10,243	2.7%

RideWise Performance Report - February 2015

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	5	23	1,196	\$31,359.12		
One-on-one travel training general trips	14	30	1,560	\$40,903.20		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	19	53	2,756	\$72,262.32		
Group travel training with schools	59		215	\$5,649.57		
Group travel training general	84		307	\$8,043.46		
Riders Club participants	49					
Subtotal	192		522	\$13,693.03		
Total	211	53	3,278	\$85,955.35		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	12					
Transitional staff support only	2					
Transitional staff support and pass plan	225	455	159	462	953	1,415
Total	239					
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$31,672.47					
Total trainer hours monthly	693.30					
Ride Ambassador hours monthly	70.75					
Value of volunteer hours monthly	\$1,595.41					
Value of transitional staff hours monthly	\$41,671.17					

RideWise Performance Report - YTD 2015

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	94	555	28,860	\$756,709.20		
One-on-one travel training general trips	78	187	9,724	\$254,963.28		
Specialized travel training (contractor)	0					
Phone or mail personalized travel training	0		0	\$0.00		
Subtotal	172	742	38,584	\$1,011,672.48		
Group travel training with schools	424		1,548	\$40,600.31		
Group travel training general	300		1,096	\$28,726.63		
Riders Club participants	501					
Subtotal	1,225		2,644	\$69,326.94		
Total	1,397	742	41,228	\$1,080,999.42		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	39					
Transitional staff support only	12					
Transitional staff support and pass plan	225	484	160	2,643	4,656	6,807
Total	276					
Ride Connection RideWise annual costs:						
RideWise RC program annual cost	\$327,035.50					
Annual cost avoidance of trips	\$1,080,999.42					
Total cost avoidance	\$753,963.92					
Total trainer hours annual	5,492.40					
Ride Ambassador hours annual	712.50					
Value of volunteer hours annual	\$16,066.88					
Value of transitional staff hours annual	\$200,535.69					