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**DATE: JUNE 2021**

**SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS**

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## **RIDE CONNECTION**

1. Overall Ridership for E&D. In June 2021, there were 12,553 total rides in the Ride Connection network. This is 35% higher than June 2020 when ridership was more restricted by the COVID-19 pandemic. The STF service for Ride Connection providers had significant increases in total trips. The Washington County office, for example, had 87 trips in June 2020 and 139 trips in June 2021. The Headquarters office had 113 trips in June 2020, but 308 in 2021.

Partners also had increased ridership, most notably Clackamas County with the senior center programs and Neighborhood House with its STF service. As activity centers slowly reopen, Providence has also seen increases in ridership. Some partners that continued to experience low ridership include David's Harp and Urban League.

2. Total Costs. Overall monthly operations costs for Ride Connection in June 2021 were 6% higher than in June 2020. This slight increase may be attributed to the slow reopening of programs and rides during the pandemic. Specific programs that had an increase in monthly costs include the Veterans Volunteers, TriMet service and STF services. Some programs that decreased in monthly cost include services like the King City shuttle and Downtown RideAbout.
3. Network Cost per Ride. In June 2021, the average cost per ride was \$40.46. This is 20% lower than in June 2020. Although the overall monthly cost was slightly higher, there were more trips in June 2021 that can be attributed to the low cost per ride. The Ride Connection Red office had programs such as the King City shuttle and STF service with a 50% decrease in cost per ride compared to June 2020. For the King City shuttle, ridership increased by over 100% in June 2021.

## RIDEWISE

1. Service Delivery Analysis. There was a total of 30 persons served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training. A total of one individual successfully exited out of one-on-one travel training, who is a prior participant returning to learn a new route. Percentage of change from June 2020 to 2021 had a 100% increase in the number of successful customers. RideWise has provided two virtual school safety and transit skills presentations to 29 students in June. Eight customers received 40.25 hours of in-person and virtual transit support.
2. Number of individuals successfully exited out of one-on-one travel training under the age of 60 was one person with an average of three hours trained.
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings, and presentations at staff meetings, etc. There were no events held due to COVID-19.
4. Ride Ambassador Program. No volunteer hours were recorded for Rider's Club events, committee meetings and outreach due to COVID-19.
5. Riders' Clubs. The RideWise program supported 0 Rider's Club activities with 0 participants due to COVID-19.
6. Referral Sources. There were 19 referrals in June 2021. Two referrals were from new agencies, or new sources at agencies with whom a relationship had already been established and one referral was the result of our travel options counseling efforts.
7. School Program. 103 students received individual training during the month of June. There were 384 trips taken as a group, 33 one-on-one trips. 43 teachers and support staff reported 288.5 hours of training as some schools have returned to hybrid learning due to COVID-19.

### RideWise Performance Report – June 2021

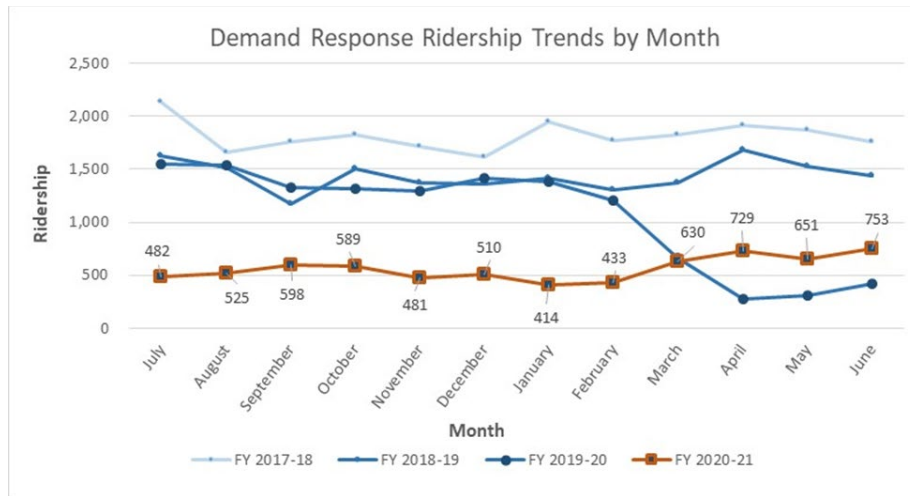
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	1	4	208	\$6,930.56		
One-on-one travel training general trips	0		0	\$0.00		
Subtotal	1	4	208	\$6,930.56		
Group travel training with schools	29		106	\$3,528.85		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	29		106	\$3,528.85		
Total	30	4	314	\$10,459.41		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	0					
Transitional staff support only	1					
Transitional staff support and pass plan	43	103	8	33	384	289
Total	44	103	8	33	384	289
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$16,731.20					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	0					
Value of transitional staff hours monthly	\$8,499.21					

## **SANDY AREA METRO (SAM)**

1. With 6,664 passengers in June, overall ridership was 6.6% higher than last June (2020) and 36.5% lower than pre-COVID (2019). As many agencies struggle to regain service and ridership, a 36.5% reduction is good and SAM shows a slow return to normalcy.
2. As for ridership per route, SAM Gresham ridership, totaling 4,996 riders, increased 7% over June 2020 which had 4,667 riders. SAM Estacada increased 10.5% with 454 riders this year compared to 411 in 2020. SAM Shopper had 466 riders in June 2021 compared to 375 in June 2020, an increase of 24.3%.
3. SAM rides, the dial-a-ride service, decreased 1.7% with 684 rides in 2021 compared with 759 rides in 2020. The out of town medical rides program increased 68.4% with 64 rides in 2021 compared with 38 rides in 2020.
4. During June ridership capacity restrictions remained in place, but those restrictions were lifted in early July. In Transit, however, due to FTA requirements, masks are still required for both passengers and drivers until the end of September.

## **SOUTH METRO AREA REGIONAL TRANSIT (SMART)**

1. SMART's current ridership shows a direct correlation to COVID-19 pandemic policies put in place by federal and state policy makers. As Oregon went into a traveling "freeze" from November to March, ridership initially decreased, then leveled off. Once the traveling "freeze" was over, ridership reverted back to average COVID-19 pandemic levels. Out-of-town medical trips continued to see an upward trend and is at nearly 50% of pre-COVID-19 ridership.
2. With restrictions on social distancing and other state policies being lifted at the end of June, SMART anticipates to see a very gradual increase in overall ridership in July.
3. SMART will continue to deliver meals through Wilsonville's Nutrition Program, operated by Parks and Recreation, through the end of the year or until volunteer drivers are able to return to the program. So far, SMART has delivered over 12,500 meals, averaging 845 meals a month.



## CANBY AREA TRANSIT (CAT)

1. June of the prior year was still in the beginning of lock downs of the pandemic which took a significant toll on ridership. Ridership numbers from the end of the pandemic are now rising slowly over the start of the pandemic though still significantly below normal.
2. During the month of June total CAT ridership was up 6% from the previous year. During the same time period Demand Responsive trips rose 33% and fixed-route rose 3%. CAT continues to operate full services during the COVID-19 pandemic. Bus capacity has been decreased to accommodate social distancing policies and policies including regularly cleaning and mandatory masks have been implemented. During the month of June CAT charged no fares on fixed route or Dial-a-Ride. In June CAT provided 389 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue.

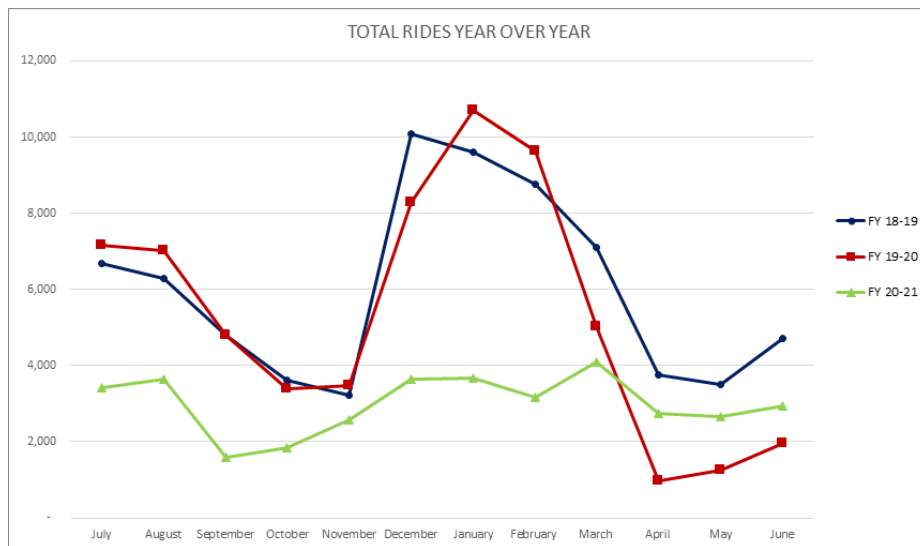
## SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-COVID-19 levels. To comply with the State of Oregon’s regulations and limit the spread of COVID, SCTD requires a face covering. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles and plexiglass shields to help protect drivers.
2. Total SCTD system ridership in June 2021 was slightly down compared to the previous month, by 2%. Compared to the previous year, same period, ridership was down by 13%. SCTD provided nearly 2,300 rides for the month, with the Clackamas Community College route providing over 65% of all rides.

- Elderly and disabled ridership was down in June over the prior month by 5% with 359 rides for the month.
- Saturday service provided an average of 36 rides per day. 11% of the total Saturday rides were taken by E&D riders.
- During June, SCTD continued to not charge fares on all three routes due to COVID-19.

## MT. HOOD EXPRESS

- Ridership numbers have continued to increase over the Quarter and were up 51% over June 2020 numbers when COVID-19 decreases were the most significant.
- As we continue into the last part of FY2021, capacity restrictions have eased and we can accommodate high summer ridership for the various biking and hiking trails throughout the Mt Hood National Forest.
- The Mt Hood Express and Village Shuttle services remain fare free at this time.



## TRIMET

- System Ridership Summary for Fiscal Year to date (next page).

## TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Jun 21	Jun 20	% Change	FY21-TD	FY20-TD	% Change
<b>Avg Weekday Boardings</b>						
<b><u>Fixed Route</u></b>						
Bus-Other Service	29,040	21,100	37.6%	25,866	66,830	-61.3%
Bus-Frequent Service*	<u>57,120</u>	<u>44,800</u>	27.5%	<u>50,960</u>	<u>82,790</u>	-38.4%
Subtotal All Bus	86,160	65,900	30.7%	76,826	149,620	-48.7%
MAX	46,100	44,400	3.8%	43,731	95,530	-54.2%
Commuter Rail	<u>335</u>	<u>340</u>	-1.5%	<u>330</u>	<u>1,060</u>	-68.8%
Fixed Route Total	132,595	110,600	19.9%	120,887	246,210	-50.9%
<b><u>Paratransit</u></b>						
LIFT& Cabs	1,066	721	47.9%	864	2,454	-64.8%
<b>System Total</b>	<b>133,661</b>	<b>111,356</b>	<b>20.0%</b>	<b>121,751</b>	<b>248,664</b>	<b>-51.0%</b>

### Avg Weekly Boardings

<b><u>Fixed Route</u></b>						
Bus-Other Service	172,200	126,900	35.7%	153,683	386,564	-60.2%
Bus-Frequent Service*	<u>365,900</u>	<u>288,600</u>	26.8%	<u>328,249</u>	<u>515,862</u>	-36.4%
Subtotal All Bus	538,100	415,500	29.5%	481,933	902,426	-46.6%
MAX	302,100	285,100	6.0%	284,880	593,503	-52.0%
Commuter Rail	<u>1,675</u>	<u>1,680</u>	-0.3%	<u>1,652</u>	<u>5,325</u>	-69.0%
Fixed Route Total	841,885	702,255	19.9%	768,465	1,501,254	-48.8%
Frequent Bus % of Total Bus	68.0%	69.5%	-1.5%	68.1%	57.2%	10.9%
<b><u>Paratransit</u></b>						
LIFT & Cabs	6,372	4,332	47.1%	5,218	13,999	-62.7%
<b>System Total</b>	<b>848,257</b>	<b>706,587</b>	<b>20.0%</b>	<b>773,682</b>	<b>1,515,254</b>	<b>-48.9%</b>

### Operations Cost / Boarding Ride \*\*

<b><u>Fixed Route</u></b>						
Bus-Other Service	\$14.09	\$15.38	-8.39%	\$12.51	\$7.64	63.74%
Bus-Frequent Service*	\$8.94	\$9.98	-10.42%	\$7.96	\$5.19	53.37%
Subtotal All Bus	\$10.59	\$11.63	-8.94%	\$9.39	\$6.07	54.70%
MAX	\$11.16	\$12.34	-9.56%	\$8.81	\$5.40	63.15%
Commuter Rail	\$86.06	\$80.99	6.26%	\$93.41	\$41.42	125.52%
Fixed Route Total	\$10.95	\$12.09	-9.43%	\$9.34	\$5.90	58.31%
<b><u>Paratransit</u></b>						
LIFT & Cabs	\$39.06	\$79.93	-51.13%	\$73.85	\$54.65	35.13%
<b>System Total</b>	<b>\$11.16</b>	<b>\$12.50</b>	<b>-10.72%</b>	<b>\$9.77</b>	<b>\$6.28</b>	<b>55.57%</b>

\* Frequent Bus lines are those operating at headways of 15 minutes or less.

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All other bus lines, plus special services are included under "Other Bus Services".

\*\* Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

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# TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

## 12-Month Averages

TRIMET	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
<b>Bus</b>						
Monthly Rides	2,324,880	1,793,780	29.6%	2,081,249	3,894,105	-46.6%
Monthly Cost	\$24,625,151	\$20,933,120	17.6%	\$19,442,710	\$19,243,827	1.0%
Monthly Vehicle Mile	2,032,023	1,879,842	8.1%	2,012,079	2,160,603	-6.9%
On-Time Performance	91.4%	94.0%	-2.6%	93.4%	89.0%	4.4%
Cost per Ride	\$10.59	\$11.67	-9.3%	\$9.34	\$4.94	89.1%
Cost per Mile	\$12.12	\$11.14	8.8%	\$9.66	\$8.91	8.4%
Miles per Roadcall	8,647	26,853	-67.8%	12,562	18,310	-31.4%
<b>Light Rail (MAX)</b>						
Monthly Rides	1,300,480	1,229,140	5.8%	1,233,180	2,565,019	-51.9%
Monthly Cost	\$14,507,990	\$15,239,642	-4.8%	\$10,833,233	\$11,207,081	-3.3%
Monthly Vehicle Mile	323,378	345,938	-6.5%	345,879	377,166	-8.3%
On-Time Performance	84.8%	90.8%	-6.0%	89.5%	90.2%	-0.7%
Cost per Ride	\$11.16	\$12.40	-10.0%	\$8.78	\$4.37	100.9%
Cost per Mile	\$44.86	\$44.05	1.8%	\$31.32	\$29.71	5.4%
Miles per Roadcall	4,756	6,527	-27.1%	5,433	5,672	-4.2%
<b>Commuter Rail (WES)</b>						
Monthly Rides	7,370	7,370	0.0%	7,029	22,705	-69.0%
Monthly Costs	\$634,285	\$596,915	6.3%	\$650,818	\$586,284	11.0%
Monthly Vehicle Mile	6,321	6,439	-1.8%	6,244	9,091	-31.3%
On Time Performance	91.4%	99.3%	-7.9%	96.3%	97.1%	-0.8%
Cost per Ride	\$86.06	\$80.99	6.3%	\$92.59	\$25.82	258.6%
Cost per Mile	\$100.35	\$92.70	8.3%	\$104.23	\$64.49	61.6%
Miles per Roadcall	6,321	3,220	96.3%	4,995	18,182	-72.5%
<b>Paratransit LIFT and Cab</b>						
Monthly Rides	27,615	18,755	47.2%	22,333	60,214	-62.9%
Monthly Cost	\$1,078,551	\$1,499,166	-28.1%	\$1,624,307	\$2,750,453	-40.9%
Monthly Vehicle Mile	315,139	246,324	27.9%	269,250	535,679	-49.7%
On-Time Performance	90.8%	96.1%	-5.3%	94.5%	91.3%	3.2%
Cost per Ride	\$39.06	\$79.93	-51.1%	\$72.73	\$45.68	59.2%
Cost per Mile	\$3.42	\$6.09	-43.8%	\$6.03	\$5.13	17.5%
Miles per Roadcall	2,352	3,199	-26.5%	2,148	5,644	-61.9%

RIDE CONNECTION*	Jun 2021	Jun 2020	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	12,553	9,266	35.5%	10,471	24,262	-56.8%
Monthly Cost	\$507,886	\$478,041	6.2%	\$463,125	\$595,796	-22.3%
Monthly Vehicle Mile	79,104	55,875	41.6%	62,726	103,856	-39.6%
New Riders This Month	612	506	20.9%	806.5	1,088.4	-25.9%
Cost per Ride	\$40.46	\$51.59	-21.6%	\$44.23	\$24.56	80.1%
Cost per Mile	\$6.42	\$8.56	-25.0%	\$7.38	\$5.74	28.6%
Miles per Ride	6.3	6.0	5.0%	6.0	4.3	39.5%

\*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Monday, August 30, 2021

TriMet and Ride Connection - Summary



## RIDE CONNECTION RED - PROVIDER(1)

## 12-Month Averages

Programs	Jun 2021	Jun 2020	% Change	Current Year	Pervious Year	% Change
<b>Central Beaverton</b>						
Monthly Rides	459	427	7.5%	362	833	-56.5%
Monthly Cost	\$8,581	\$10,345	-17.1%	\$13,805	\$16,196	-14.8%
Monthly Vehicle Mile	2,982	3,073	-3.0%	2,508	4,515	-44.5%
New Riders This Month	45	33	36.4%	46.6	61.3	-24.0%
Cost per Ride	\$18.69	\$24.23	-22.9%	\$38.16	\$19.45	96.2%
Cost per Mile	\$2.88	\$3.37	-14.5%	\$5.50	\$3.59	53.2%
Miles per Ride	6.5	7.2	-9.7%	6.9	5.4	27.8%
<b>King City Shuttle</b>						
Monthly Rides	273	134	103.7%	133	244	-45.5%
Monthly Cost	\$4,556	\$4,997	-8.8%	\$6,534	\$8,339	-21.6%
Monthly Vehicle Mile	1,962	975	101.2%	945	1,411	-33.0%
New Riders This Month	37	10	270.0%	18.8	20.1	-6.5%
Cost per Ride	\$16.69	\$37.29	-55.2%	\$49.32	\$34.14	44.5%
Cost per Mile	\$2.32	\$5.13	-54.8%	\$6.92	\$5.91	17.1%
Miles per Ride	7.2	7.3	-1.4%	7.1	5.8	22.4%
<b>Title XIX Non Medical</b>						
Monthly Rides	0	2	-100.0%	4	97	-95.9%
Monthly Cost	\$0	\$1,962	-100.0%	\$979	\$4,923	-80.1%
Monthly Vehicle Mile	0	10	-100.0%	39	1,065	-96.3%
New Riders This Month	0	0	N/A	0.9	12.0	-92.5%
Cost per Ride	N/A	\$980.85	N/A	\$225.92	\$50.58	346.7%
Cost per Mile	N/A	\$196.17	N/A	\$25.43	\$4.62	450.4%
Miles per Ride	N/A	5.0	N/A	8.9	10.9	-18.3%
<b>STF Service</b>						
Monthly Rides	364	270	34.8%	280	416	-32.7%
Monthly Cost	\$5,573	\$8,528	-34.7%	\$11,886	\$11,720	1.4%
Monthly Vehicle Mile	2,411	2,592	-7.0%	2,239	2,724	-17.8%
New Riders This Month	32	20	60.0%	36.2	41.0	-11.7%
Cost per Ride	\$15.31	\$31.58	-51.5%	\$42.39	\$28.16	50.5%
Cost per Mile	\$2.31	\$3.29	-29.8%	\$5.31	\$4.30	23.5%
Miles per Ride	6.6	9.6	-31.3%	8.0	6.5	23.1%
<b>TriMet Service</b>						
Monthly Rides	17	12	41.7%	10	80	-87.5%
Monthly Cost	\$1,203	\$475	153.3%	\$652	\$2,328	-72.0%
Monthly Vehicle Mile	128	110	16.4%	99	465	-78.7%
New Riders This Month	5	2	150.0%	2.7	10.3	-73.8%
Cost per Ride	\$70.76	\$39.57	78.8%	\$66.27	\$29.22	126.8%
Cost per Mile	\$9.40	\$4.32	117.6%	\$6.60	\$5.01	31.7%
Miles per Ride	7.5	9.2	-18.5%	10.0	5.8	72.4%

## CAB SERVICES - PROVIDER

## 12-Month Averages

Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
<b>Dialysis</b>						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
<b>General Public</b>						
Monthly Rides	446	275	62.2%	302	567	-46.7%
Monthly Cost	\$19,190	\$10,835	77.1%	\$12,310	\$17,528	-29.8%
Monthly Vehicle Mile	4,178	2,531	65.1%	2,702	4,805	-43.8%
New Riders This Month	4	2	100.0%	8	16	-50.0%
Cost per Ride	\$43.03	\$39.40	9.2%	\$40.75	\$30.94	31.7%
Cost per Mile	\$4.59	\$4.28	7.2%	\$4.56	\$3.65	24.9%
Miles per Ride	9.4	9.2	2.2%	8.9	8.5	4.7%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	50	19	163.2%	22	174	-87.4%
Monthly Cost	\$1,695	\$490	245.9%	\$698	\$3,108	-77.5%
Monthly Vehicle Mile	240	102	135.3%	112	497	-77.5%
New Riders This Month	4	1	300.0%	2	11	-81.8%
Cost per Ride	\$33.91	\$25.80	31.4%	\$31.47	\$17.89	75.9%
Cost per Mile	\$7.06	\$4.81	46.8%	\$6.22	\$6.25	-0.5%
Miles per Ride	4.8	5.4	-11.1%	5.1	2.9	75.9%
<b>STF Service</b>						
Monthly Rides	753	890	-15.4%	891	764	16.6%
Monthly Cost	\$25,228	\$26,571	-5.1%	\$27,705	\$18,396	50.6%
Monthly Vehicle Mile	3,913	4,571	-14.4%	4,315	3,515	22.8%
New Riders This Month	104	143	-27.3%	126	112	12.5%
Cost per Ride	\$33.50	\$29.86	12.2%	\$31.08	\$24.06	29.2%
Cost per Mile	\$6.45	\$5.81	11.0%	\$6.42	\$5.23	22.8%
Miles per Ride	5.2	5.1	2.0%	4.8	4.6	4.3%
<b>Title XIX Non Medical</b>						
Monthly Rides	458	236	94.1%	264	1,081	-75.6%
Monthly Cost	\$15,549	\$5,169	200.8%	\$7,861	\$24,938	-68.5%
Monthly Vehicle Mile	1,690	639	164.5%	976	5,223	-81.3%
New Riders This Month	14	2	600.0%	18	64	-71.9%
Cost per Ride	\$33.95	\$21.90	55.0%	\$29.79	\$23.07	29.1%
Cost per Mile	\$9.20	\$8.09	13.7%	\$8.06	\$4.77	69.0%
Miles per Ride	3.7	2.7	37.0%	3.7	4.8	-22.9%
<b>Wa Co DAVS</b>						
Monthly Rides	124	73	69.9%	84	132	-36.4%
Monthly Cost	\$4,808	\$2,195	119.0%	\$3,120	\$3,705	-15.8%
Monthly Vehicle Mile	841	428	96.5%	599	916	-34.6%
New Riders This Month	10	3	233.3%	10	15	-33.3%
Cost per Ride	\$38.78	\$30.07	29.0%	\$37.37	\$28.17	32.7%
Cost per Mile	\$5.72	\$5.13	11.5%	\$5.21	\$4.05	28.6%
Miles per Ride	6.8	5.9	15.3%	7.2	7.0	2.9%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
<b>Canby Senior Center</b>						
Monthly Rides	4	45	-91.1%	17	221	-92.3%
Monthly Cost	\$4	\$394	-99.0%	\$151	\$2,028	-92.6%
Monthly Vehicle Mile	75	0	N/A	119	533	-77.7%
New Riders This Month	0	0	N/A	1.2	11.1	-89.2%
Cost per Ride	\$1.00	\$8.75	-88.6%	\$9.04	\$9.20	-1.7%
Cost per Mile	\$0.05	N/A	N/A	\$1.28	\$3.81	-66.4%
Miles per Ride	18.8	0.0	N/A	7.1	2.4	195.8%
<b>Estacada Senior Center</b>						
Monthly Rides	286	15	1806.7%	179	185	-3.2%
Monthly Cost	\$4,510	\$131	3336.2%	\$1,684	\$1,619	4.0%
Monthly Vehicle Mile	718	0	N/A	331	324	2.2%
New Riders This Month	3	0	N/A	1.4	4.9	-71.4%
Cost per Ride	\$15.77	\$8.75	80.2%	\$9.39	\$8.74	7.4%
Cost per Mile	\$6.28	N/A	N/A	\$5.10	\$5.00	2.0%
Miles per Ride	2.5	0.0	N/A	1.8	1.7	5.9%
<b>Gladstone Senior Center</b>						
Monthly Rides	12	191	-93.7%	65	171	-62.0%
Monthly Cost	\$210	\$1,646	-87.2%	\$575	\$1,716	-66.5%
Monthly Vehicle Mile	30	70	-57.1%	43	348	-87.6%
New Riders This Month	0	0	N/A	0.7	10.4	-93.3%
Cost per Ride	\$17.50	\$8.62	103.0%	\$8.89	\$10.05	-11.5%
Cost per Mile	\$7.00	\$23.51	-70.2%	\$13.52	\$4.93	174.2%
Miles per Ride	2.5	0.4	525.0%	0.7	2.0	-65.0%
<b>Hoodland Senior Center</b>						
Monthly Rides	30	14	114.3%	33	86	-61.6%
Monthly Cost	\$30	\$838	-96.4%	\$1,505	\$2,720	-44.7%
Monthly Vehicle Mile	962	378	154.4%	856	1,224	-30.1%
New Riders This Month	0	0	N/A	0.5	2.7	-81.5%
Cost per Ride	\$1.00	\$59.86	-98.3%	\$45.59	\$31.59	44.3%
Cost per Mile	\$0.03	\$2.22	-98.6%	\$1.76	\$2.22	-20.7%
Miles per Ride	32.1	27.0	18.9%	26.0	14.2	83.1%
<b>Lake Oswego Adult Comm. Center</b>						
Monthly Rides	20	0	N/A	40	159	-74.8%
Monthly Cost	\$350	\$0	N/A	\$348	\$1,349	-74.2%
Monthly Vehicle Mile	25	0	N/A	55	380	-85.5%
New Riders This Month	0	0	N/A	0.0	5.0	-100.0%
Cost per Ride	\$17.50	N/A	N/A	\$8.65	\$8.47	2.1%
Cost per Mile	\$14.00	N/A	N/A	\$6.39	\$3.55	80.0%
Mile per Ride	1.3	N/A	N/A	1.4	2.4	-41.7%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
<b>Milwaukie Senior Center</b>						
Monthly Rides	0	0	N/A	0	505	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$5,711	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	1,069	-100.0%
New Riders This Month	0	0	N/A	0.0	18.1	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$11.30	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$5.34	N/A
Miles per Ride	N/A	N/A	N/A	N/A	2.1	N/A
<b>Molalla Senior Center</b>						
Monthly Rides	261	116	125.0%	290	280	3.6%
Monthly Cost	\$261	\$1,051	-75.2%	\$2,950	\$3,186	-7.4%
Monthly Vehicle Mile	405	16	2431.3%	229	685	-66.6%
New Riders This Month	8	0	N/A	3.0	8.6	-65.1%
Cost per Ride	\$1.00	\$9.06	-89.0%	\$10.16	\$11.40	-10.9%
Cost per Mile	\$0.64	\$65.69	-99.0%	\$12.88	\$4.65	177.0%
Miles per Ride	1.6	0.1	1500.0%	0.8	2.5	-68.0%
<b>Pioneer Senior Center</b>						
Monthly Rides	685	155	341.9%	460	509	-9.6%
Monthly Cost	\$12,598	\$1,356	828.9%	\$4,522	\$4,821	-6.2%
Monthly Vehicle Mile	894	0	N/A	350	1,288	-72.8%
New Riders This Month	4	0	N/A	2.1	16.3	-87.1%
Cost per Ride	\$18.39	\$8.75	110.2%	\$9.84	\$9.48	3.8%
Cost per Mile	\$14.09	N/A	N/A	\$12.91	\$3.74	245.2%
Miles per Ride	1.3	0.0	N/A	0.8	2.5	-68.0%
<b>Sandy Senior Center</b>						
Monthly Rides	12	87	-86.2%	195	211	-7.6%
Monthly Cost	\$12	\$734	-98.4%	\$2,317	\$2,325	-0.3%
Monthly Vehicle Mile	434	63	593.3%	924	987	-6.4%
New Riders This Month	0	0	N/A	1.4	7.8	-82.1%
Cost per Ride	\$1.00	\$8.44	-88.2%	\$11.89	\$11.02	7.9%
Cost per Mile	\$0.03	\$11.73	-99.7%	\$2.51	\$2.36	6.4%
Miles per Ride	36.2	0.7	5071.4%	4.7	4.7	0.0%
<b>Transportation Reaching People</b>						
Monthly Rides	446	199	124.1%	479	1,293	-63.0%
Monthly Cost	\$36,019	\$43,846	-17.9%	\$29,468	\$39,158	-24.7%
Monthly Vehicle Mile	4,531	3,529	28.4%	3,502	10,216	-65.7%
New Riders This Month	21	0	N/A	26.4	36.8	-28.3%
Cost per Ride	\$80.76	\$220.33	-63.3%	\$61.58	\$30.28	103.4%
Cost per Mile	\$7.95	\$12.43	-36.0%	\$8.41	\$3.83	119.6%
Miles per Ride	10.2	17.7	-42.4%	7.3	7.9	-7.6%
<b>Transp Reaching People-School/Work(1)</b>						
Monthly Rides	0	0	N/A	1	38	-97.4%
Monthly Cost	\$0	\$0	N/A	\$51	\$755	-93.2%
Monthly Vehicle Mile	0	0	N/A	6	442	-98.6%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	\$102.30	\$19.65	420.6%
Cost per Mile	N/A	N/A	N/A	\$8.10	\$1.71	373.7%
Miles per Ride	N/A	N/A	N/A	12.6	11.5	9.6%

(1) This program replaced the discontinued JARC, effective July 2014.

## EAST COUNTY OFFICE - PROVIDER

## 12-Month Averages

Programs	Jun 2021	Jun 2020	% Change	Current Year	Pervious Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	0	N/A	0	13	-100.0%
Monthly Cost	\$0	\$54	-100.0%	\$1	\$228	-99.6%
Monthly Vehicle Mile	0	0	N/A	1	24	-95.8%
New Riders This Month	0	0	N/A	0.1	0.8	-87.5%
Cost per Ride	N/A	N/A	N/A	N/A	\$18.27	N/A
Cost per Mile	N/A	N/A	N/A	\$1.00	\$9.68	-89.9%
Miles per Ride	N/A	N/A	N/A	N/A	1.9	N/A
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	4	0	N/A	1	1	0.0%
Monthly Cost	\$216	(\$52)	-519.1%	\$45	\$28	60.7%
Monthly Vehicle Mile	44	0	N/A	11	10	10.0%
New Riders This Month	0	0	N/A	0.3	0.6	-50.0%
Cost per Ride	54	N/A	N/A	\$36.20	\$26.31	37.6%
Cost per Mile	\$4.91	N/A	N/A	\$4.05	\$2.78	45.7%
Miles per Ride	11	N/A	N/A	8.9	9.5	-6.3%
<b>STF Discretionary</b>						
Monthly Rides	143	98	45.9%	124	211	-41.2%
Monthly Cost	\$771	\$1,980	-61.1%	\$3,848	\$5,175	-25.6%
Monthly Vehicle Mile	978	643	52.1%	802	777	3.2%
New Riders This Month	9	9	0.0%	12.3	17.2	-28.5%
Cost per Ride	\$5.41	\$20.13	-73.1%	\$31.15	\$24.47	27.3%
Cost per Mile	\$0.79	\$3.08	-74.4%	\$4.80	\$6.66	-27.9%
Miles per Ride	6.9	6.5	6.2%	6.5	3.7	75.7%
<b>STF Service</b>						
Monthly Rides	333	230	44.8%	288	493	-41.6%
Monthly Cost	\$1,799	\$4,621	-61.1%	\$8,979	\$12,076	-25.6%
Monthly Vehicle Mile	2,283	1,500	52.2%	1,870	1,812	3.2%
New Riders This Month	20	20	0.0%	28.6	40.2	-28.9%
Cost per Ride	\$5.41	\$20.13	-73.1%	\$31.15	\$24.47	27.3%
Cost per Mile	\$0.79	\$3.08	-74.4%	\$4.80	\$6.66	-27.9%
Miles per Ride	6.9	6.5	6.2%	6.5	3.7	75.7%
<b>TriMet Service</b>						
Monthly Rides	98	84	16.7%	61	1,789	-96.6%
Monthly Cost	\$2,102	\$1,564	34.4%	\$1,535	\$2,140	-28.3%
Monthly Vehicle Mile	606	1,026	-40.9%	620	3,138	-80.2%
New Riders This Month	4	10	-60.0%	10.6	17.0	-37.6%
Cost per Ride	\$21.45	\$18.62	15.2%	\$25.29	\$1.20	2007.5%
Cost per Mile	\$3.47	\$1.52	128.3%	\$2.48	\$0.68	264.7%
Miles per Ride	6.2	12.2	-49.2%	10.2	1.8	466.7%
<b>Veterans Volunteers</b>						
Monthly Rides	97	45	115.6%	51	158	-67.7%
Monthly Cost	\$1,433	(\$50)	-2966.0%	\$827	\$989	-16.4%
Monthly Vehicle Mile	822	477	72.3%	601	1,626	-63.0%
New Riders This Month	12	5	140.0%	7.6	11.0	-30.9%
Cost per Ride	\$14.77	(\$1.12)	-1418.8%	\$16.14	\$6.26	157.8%
Cost per Mile	\$1.74	(\$0.11)	-1681.8%	\$1.38	\$0.61	126.2%
Miles per Ride	8.5	10.6	-19.8%	11.7	10.3	13.6%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change

Provider - Program	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
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**African American - N/NE Shuttle (Financial Only)**

Monthly Cost	\$0	\$0	N/A	\$0	\$357	-100.0%
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**David's Harp - STF Service**

Monthly Rides	11	14	-21.4%	9	120	-92.5%
Monthly Cost	\$1,279	\$619	106.6%	\$820	\$968	-15.3%
Monthly Vehicle Mile	43	63	-31.7%	57	157	-63.7%
New Riders This Month	0	0	N/A	0.0	5.3	-100.0%
Cost per Ride	\$116.28	\$44.23	162.9%	\$87.89	\$8.04	993.2%
Cost per Mile	\$29.75	\$9.83	202.6%	\$14.31	\$6.16	132.3%
Miles per Ride	3.9	4.5	-13.3%	6.1	1.3	369.2%

**Providence Elderplace - STF Service**

Monthly Rides	3,290	0	N/A	1,306	862	51.5%
Monthly Cost	\$249,515	\$0	N/A	\$87,783	\$22,985	281.9%
Monthly Vehicle Mile	24,234	0	N/A	9,016	2,732	230.1%
New Riders This Month	40	0	N/A	14.2	3.2	347.4%
Cost per Ride	\$75.84	N/A	N/A	\$67.22	\$26.66	152.1%
Cost per Mile	\$10.30	N/A	N/A	\$9.74	\$8.41	15.8%
Miles per Ride	7.4	N/A	N/A	6.9	3.2	115.6%

**Ride Together - New Freedom (Mult., Wash.)**

Monthly Rides	0	324	-100.0%	81	361	-77.6%
Monthly Cost	\$0	\$1,007	-100.0%	\$551	\$2,323	-76.3%
Monthly Vehicle Mile	0	2,514	-100.0%	731	2,761	-73.5%
New Riders This Month	0	1	-100.0%	0.3	2.0	-85.0%
Cost per Ride	N/A	\$3.11	N/A	\$6.85	\$6.43	6.5%
Cost per Mile	N/A	\$0.40	N/A	\$0.75	\$0.84	-10.7%
Miles per Ride	N/A	7.8	N/A	9.1	7.6	19.7%

**Urban League - N/NE Shuttle**

Monthly Rides	0	12	-100.0%	8	214	-96.3%
Monthly Cost	\$0	\$1,872	-100.0%	\$508	\$5,102	-90.0%
Monthly Vehicle Mile	0	94	-100.0%	56	901	-93.8%
New Riders This Month	0	4	-100.0%	0.8	3.6	-77.8%
Cost per Ride	N/A	\$156.00	N/A	\$67.03	\$23.90	180.5%
Cost per Mile	N/A	\$19.91	N/A	\$9.12	\$5.66	61.1%
Miles per Ride	N/A	7.8	N/A	7.4	4.2	76.2%

**INDIVIDUAL PROVIDER - PROGRAM****12-Month Averages**

<b>Provider - Program</b>	<b>Jun 2021</b>	<b>Jun 2020</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Mt. Hood Express Service - Fixed Route (1)</b>						
Monthly Rides	2,940	1,944	51.2%	2,784	2,457	13.3%
Monthly Cost	\$75,395	\$49,716	51.7%	\$73,614	\$20,117	265.9%
Monthly Vehicle Mile	21,174	13,816	53.3%	22,326	8,932	150.0%
New Riders This Month	0	0	N/A	0.1	0.0	N/A
Cost per Ride	\$25.64	\$25.57	0.3%	\$26.44	\$8.19	222.8%
Cost per Mile	\$3.56	\$3.60	-1.1%	\$3.30	\$2.25	46.7%
Miles per Ride	7.2	7.1	1.4%	8.0	3.6	122.2%

## MFS-PROJECT LINKAGE - PROVIDER

## 12-Month Averages

Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	234	0	N/A	20	14	42.9%
Monthly Cost	\$643	\$579	11.1%	\$352	\$367	-4.1%
Monthly Vehicle Mile	23	0	N/A	2	89	-97.8%
New Riders This Month	0	0	N/A	0.0	2.1	-100.0%
Cost per Ride	\$2.75	N/A	N/A	\$18.07	\$26.34	-31.4%
Cost per Mile	\$27.96	N/A	N/A	\$183.84	\$4.10	4383.9%
Miles per Ride	0.1	N/A	N/A	0.1	6.4	-98.4%
<b>Gateway Shuttle</b>						
Monthly Rides	53	81	-34.6%	58	126	-54.0%
Monthly Cost	\$1,806	\$0	N/A	\$807	\$898	-10.1%
Monthly Vehicle Mile	150	156	-3.8%	155	190	-18.4%
New Riders This Month	1	3	-66.7%	3.1	4.6	-32.6%
Cost per Ride	\$34.08	\$0.00	N/A	\$13.93	\$7.10	96.2%
Cost per Mile	\$12.04	\$0.00	N/A	\$5.21	\$4.74	9.9%
Miles per Ride	2.8	1.9	47.4%	2.7	1.5	80.0%
<b>Mid Multnomah County</b>						
Monthly Rides	174	180	-3.3%	203	469	-56.7%
Monthly Cost	\$5,958	\$6,924	-14.0%	\$5,571	\$6,570	-15.2%
Monthly Vehicle Mile	839	811	3.5%	858	1,542	-44.4%
New Riders This Month	4	1	300.0%	7.7	15.4	-50.0%
Cost per Ride	\$34.24	\$38.47	-11.0%	\$27.44	\$14.02	95.7%
Cost per Mile	\$7.10	\$8.54	-16.9%	\$6.50	\$4.26	52.6%
Miles per Ride	4.8	4.5	6.7%	4.2	3.3	27.3%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	0	0	N/A	0.0	0.3	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$2	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	3	-100.0%
New Riders This Month	0	0	N/A	0.0	0.3	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$6.35	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$0.60	N/A
Miles per Ride	N/A	N/A	N/A	N/A	10.7	N/A
<b>N/NE Shuttle</b>						
Monthly Ride	847	717	18.1%	708	811	-12.7%
Monthly Cost	\$14,523	\$26,823	-45.9%	\$20,019	\$24,969	-19.8%
Monthly Vehicle Mile	6,185	5,697	8.6%	5,050	3,732	35.3%
New Riders This Month	41	41	0.0%	60.9	45.6	33.6%
Cost per Ride	\$17.15	\$37.41	-54.2%	\$28.29	\$30.78	-8.1%
Cost per Mile	\$2.35	\$4.71	-50.1%	\$3.96	\$6.69	-40.8%
Miles per Ride	7.3	7.9	-7.6%	7.1	4.6	54.3%
<b>STF Service</b>						
Monthly Ride	236	192	22.9%	211	416	-49.3%
Monthly Cost	\$31,426	\$17,875	75.8%	\$17,759	\$18,722	-5.1%
Monthly Vehicle Mile	1,907	884	115.7%	1,442	2,285	-36.9%
New Riders This Month	24	33	-27.3%	28.5	51.2	-44.3%
Cost per Ride	\$133.16	\$93.10	43.0%	\$84.03	\$44.99	86.8%
Cost per Mile	\$16.48	\$20.22	-18.5%	\$12.32	\$8.19	50.4%
Miles per Ride	8.1	4.6	76.1%	6.8	5.5	23.6%
<b>TriMet Service</b>						
Monthly Ride	79	0	N/A	17	421	-96.0%
Monthly Cost	\$11,637	\$4,983	133.5%	\$6,460	\$7,737	-16.5%
Monthly Vehicle Mile	708	0	N/A	156	2,431	-93.6%
New Riders This Month	22	0	N/A	5.4	33.5	-83.9%
Cost per Ride	\$147.30	N/A	N/A	\$389.53	\$18.40	2017.0%
Cost per Mile	\$16.44	N/A	N/A	\$41.30	\$3.18	1198.7%
Miles per Ride	9.0	N/A	N/A	9.4	5.8	62.1%



## NEIGHBORHOOD HOUSE - PROVIDER

### 12-Month Averages

Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
<b>STF Service</b>						
Monthly Rides	253	97	160.8%	193	234	-17.5%
Monthly Cost	\$4,793	\$8,135	-41.1%	\$7,803	\$7,999	-2.5%
Monthly Vehicle Mile	886	582	52.2%	974	1,088	-10.5%
New Riders This Month	11	25	-56.0%	33.3	26.6	25.2%
Cost per Ride	\$18.94	\$83.87	-77.4%	\$40.50	\$34.22	18.4%
Cost per Mile	\$5.41	\$13.98	-61.3%	\$8.02	\$7.35	9.1%
Miles per Ride	3.5	6.0	-41.7%	5.1	4.7	8.5%
<b>SW Shuttle Service</b>						
Monthly Rides	56	0	N/A	35	107	-67.3%
Monthly Cost	\$1,042	\$0	N/A	\$1,143	\$1,747	-34.6%
Monthly Vehicle Mile	195	0	N/A	152	279	-45.5%
New Riders This Month	1	0	N/A	1.6	7.7	-79.2%
Cost per Rider	\$18.60	N/A	N/A	\$32.29	\$16.30	98.1%
Cost per Mile	\$5.34	N/A	N/A	\$7.53	\$6.26	20.3%
Miles per Ride	3.5	N/A	N/A	4.3	2.6	65.4%

**IMPACT NORTHWEST - PROVIDER**
**12-Month Averages**

<b>Programs</b>	<b>Jun 2021</b>	<b>Jun 2020</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Cherry Blossom</b>						
Monthly Rides	286	167	71.3%	133	67	98.5%
Monthly Cost	\$10,465	\$10,058	4.0%	\$6,259	\$3,184	96.6%
Monthly Vehicle Mile	909	973	-6.6%	690	261	164.4%
New Riders This Month	10	25	-60.0%	16.2	5.3	203.1%
Cost per Ride	\$36.59	\$60.23	-39.2%	\$47.03	\$47.23	-0.4%
Cost per Mile	\$11.51	\$10.34	11.4%	\$9.08	\$12.20	-25.6%
Miles per Ride	3.2	5.8	-45.4%	5.2	3.9	33.3%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	0	0	N/A	0	0.3	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$2	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	3	-100.0%
New Riders This Month	0	0	N/A	0.0	0.3	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$6.35	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$0.67	N/A
Miles per Ride	N/A	N/A	N/A	N/A	9.5	N/A
<b>STF Discretionary</b>						
Monthly Rides	133	222	-40.1%	194	496	-60.9%
Monthly Cost	\$4,998	\$9,830	-49.2%	\$7,321	\$11,723	-37.6%
Monthly Vehicle Mile	732	568	28.9%	684	1,697	-59.7%
New Riders This Month	14	10	40.0%	18.0	28.8	-37.5%
Cost per Ride	\$37.58	\$44.28	-15.1%	\$37.84	\$23.63	60.1%
Cost per Mile	\$6.83	\$17.31	-60.5%	\$10.70	\$6.91	54.8%
Miles per Ride	5.5	2.6	111.5%	3.5	3.4	2.9%
<b>STF Service</b>						
Monthly Rides	106	380	-72.1%	400	406	-1.5%
Monthly Cost	\$3,949	\$3,076	28.4%	\$5,743	\$8,010	-28.3%
Monthly Vehicle Mile	510	819	-37.7%	723	1,155	-37.4%
New Riders This Month	10	45	-77.8%	24.8	29.9	-17.1%
Cost per Ride	\$37.25	\$8.09	360.4%	\$14.38	\$19.75	-27.2%
Cost per Mile	\$7.74	\$3.76	105.9%	\$7.95	\$6.94	14.6%
Miles per Ride	4.8	2.2	118.2%	1.8	2.8	-35.7%

**RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER** **12-Month Averages**

Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
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**Multnomah Co. ADS Premium**

Monthly Ride	1	1	0.0%	0.1	1.7	-94.1%
Monthly Cost	\$163	\$46	253.6%	\$14	\$60	-76.7%
Monthly Vehicle Mile	12	9	33.3%	1	16	-93.8%
New Riders This Month	1	1	0.0%	0.1	0.6	-83.3%
Cost per Ride	\$163.00	\$46.00	254.3%	\$163.00	\$35.78	355.6%
Cost per Mile	\$13.58	\$5.11	165.7%	\$13.58	\$3.69	268.0%
Miles per Ride	12	9	33.3%	12.0	9.7	23.7%

**STF Service**

Monthly Ride	308	113	172.6%	225	211	6.0%
Monthly Cost	\$4,466	\$5,094	-12.3%	\$6,669	\$9,487	-29.7%
Monthly Vehicle Mile	1,749	756	131.3%	1,316	1,198	9.8%
New Riders This Month	17	28	-39.3%	29	48	-39.6%
Cost per Ride	\$14.50	\$45.08	-67.8%	\$29.66	\$44.87	-33.9%
Cost per Mile	\$2.55	\$6.74	-62.2%	\$5.07	\$7.92	-36.0%
Miles per Ride	5.7	6.7	-14.9%	5.9	5.7	3.5%

**Title XIX Non Medical**

Monthly Ride	3	0	N/A	0.3	0.6	-50.0%
Monthly Cost	\$230	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	27	0	N/A	2	5	-60.0%
New Riders This Month	2	0	N/A	0.2	0.3	-33.3%
Cost per Ride	\$76.67	N/A	N/A	\$78.19	\$0.00	N/A
Cost per Mile	\$8.52	N/A	N/A	\$8.69	\$0.00	N/A
Miles per Ride	9	N/A	N/A	9.0	8.3	8.4%

**Downtown RideAbout**

Monthly Ride	96	179	-46.4%	102	190	-46.4%
Monthly Cost	\$1,003	\$1,424	-29.6%	\$1,302	\$1,632	-20.2%
Monthly Vehicle Mile	135	212	-36.3%	138	163	-15.3%
New Riders This Month	1	4	-75.0%	3	7	-57.1%
Cost per Ride	\$10.45	\$7.95	31.4%	\$12.79	\$8.59	48.9%
Cost per Mile	\$7.43	\$6.72	10.6%	\$9.42	\$10.04	-6.2%
Miles per Ride	1.4	1.2	16.7%	1.4	0.9	55.6%

**RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER**
**12-Month Averages**

<b>Programs</b>	<b>Jun 2021</b>	<b>Jun 2020</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>General Public</b>						
Monthly Ride	45	26	73.1%	31	102	-69.6%
Monthly Cost	\$2,349	(\$899)	-361.3%	\$2,438	\$4,495	-45.8%
Monthly Vehicle Mile	673	526	27.9%	555	928	-40.2%
New Riders This Month	2	0	N/A	2	3	-33.3%
Cost per Ride	\$52.20	(\$34.57)	-251.0%	\$78.02	\$44.14	76.8%
Cost per Mile	\$3.49	(\$1.71)	-304.1%	\$4.39	\$4.84	-9.3%
Miles per Ride	15.0	20.2	-25.7%	17.8	9.1	95.6%
<b>Job Access</b>						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
<b>STF Service</b>						
Monthly Rides	139	87	59.8%	67	437	-84.7%
Monthly Cost	\$4,473	\$2,651	68.7%	\$2,799	\$8,579	-67.4%
Monthly Vehicle Mile	1,054	988	6.7%	627	2,720	-76.9%
New Riders This Month	18	5	260.0%	12	21	-42.9%
Cost per Ride	\$32.18	\$30.48	5.6%	\$41.78	\$19.62	112.9%
Cost per Mile	\$4.24	\$2.68	58.2%	\$4.46	\$3.15	41.6%
Miles per Ride	7.6	11.4	-33.3%	9.4	6.2	51.6%
<b>Title XIX Non Medical</b>						
Monthly Rides	0	0	N/A	0.2	13.9	-98.6%
Monthly Cost	\$0	(\$120)	-100.0%	\$24	\$516	-95.3%
Monthly Vehicle Mile	0	0	N/A	2	106	-98.1%
New Riders This Month	0	0	N/A	0.1	2.2	-95.5%
Cost per Ride	N/A	N/A	N/A	\$143.98	\$37.06	288.5%
Cost per Mile	N/A	N/A	N/A	\$11.52	\$4.89	135.6%
Miles per Ride	N/A	N/A	N/A	12.5	7.6	64.5%
<b>Veterans Volunteers</b>						
Monthly Rides	85	76	11.8%	30	144	-79.2%
Monthly Cost	\$937	\$325	188.3%	\$488	\$1,283	-62.0%
Monthly Vehicle Mile	912	1,115	-18.2%	417	1,962	-78.7%
New Riders This Month	11	1	1000.0%	3	5	-40.0%
Cost per Ride	\$11.02	\$4.28	157.8%	\$1.17	\$8.91	80.4%
Cost per Mile	\$1.03	\$0.29	252.4%	\$16.07	\$0.65	80.0%
Miles per Ride	10.7	14.7	-26.9%	13.8	13.6	1.5%
<b>Wa Co DAVS</b>						
Monthly Rides	0	3	-100.0%	51	4	1175.0%
Monthly Cost	\$0	(\$258)	-100.0%	\$1,243	\$147	745.6%
Monthly Vehicle Mile	0	93	-100.0%	184	42	338.1%
New Riders This Month	0	1	-100.0%	3.8	0.8	375.0%
Cost per Ride	N/A	(\$86.11)	N/A	\$24.62	\$33.95	-27.5%
Cost per Mile	N/A	(\$2.78)	N/A	\$6.74	\$3.47	94.2%
Miles per Ride	N/A	31.0	N/A	3.7	9.8	-62.2%

# Rural Transit District Transportation Report

## 12-Month Averages

Rural Cities	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
<b>Canby(CAT)-Fixed Route</b>						
Monthly Rides	4,252	4,138	2.8%	3,983	5,209	-23.5%
Monthly Cost	\$51,326	\$51,744	-0.8%	\$50,661	\$51,454	-1.5%
Monthly Vehicle Miles	17,182	17,590	-2.3%	16,983	17,371	-2.2%
On-Time Performance	99.6%	100.0%	-0.4%	99.8%	99.7%	0.1%
Cost per Ride	\$12.07	\$12.50	-3.4%	\$12.72	\$9.88	28.7%
Cost per Mile	\$2.99	\$2.94	1.7%	\$2.98	\$2.96	0.7%
Miles per Roadcall	9,818	8,795	11.6%	16,983	17,371	-2.2%
<b>Canby(CAT)-Paratransit LIFT and Cab</b>						
Monthly Rides	676	508	33.1%	589	1,036	-43.1%
Monthly Cost	\$25,019	\$18,863	32.6%	\$21,385	\$27,103	-21.1%
Monthly Vehicle Miles	3,826	2,836	34.9%	3,173	4,838	-34.4%
On-Time Performance	97.5%	96.0%	1.5%	97.5%	92.8%	4.7%
Cost per Ride	\$37.02	\$37.13	-0.3%	\$36.31	\$26.16	38.8%
Cost per Mile	\$6.54	\$6.65	-1.7%	\$6.74	\$5.60	20.4%
Miles per Roadcall	3,826	1,418	169.8%	3,173	4,838	-34.4%
<b>Molalla(SCTD)-Deviated Fixed Route</b>						
Monthly Rides	2,441	2,630	-7.2%	2,464	5,309	-53.6%
Monthly Cost	\$67,004	\$62,430	7.3%	\$66,515	\$60,800	9.4%
Monthly Vehicle Miles	24,872	27,739	-10.3%	25,864	24,190	6.9%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	48.2%	-48.2%
Cost per Ride	\$27.45	\$23.74	15.6%	\$26.99	\$11.45	135.7%
Cost per Mile	\$2.69	\$2.25	19.6%	\$2.57	\$2.51	2.4%
Miles per Roadcall	24,872	27,739	-10.3%	25,864	24,190	6.9%
<b>Sandy(SAM)-Fixed Route</b>						
Monthly Rides	5,645	5,453	3.5%	5,564	8,209	-32.2%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	22,892	23,401	-2.2%	22,695	22,492	0.9%
On-Time Performance	97.5%	93.3%	4.2%	95.9%	96.1%	-0.2%
Cost per Ride	\$11.51	\$11.92	-3.4%	\$11.68	\$7.92	47.5%
Cost per Mile	\$2.84	\$2.78	2.2%	\$2.86	\$2.89	-1.0%
Miles per Roadcall	22,892	23,401	-2.2%	22,695	22,492	0.9%
<b>Sandy(SAM)-Paratransit LIFT and Cab</b>						
Monthly Rides	790	797	-0.9%	763	968	-21.2%
Monthly Cost	\$20,000	\$20,000	0.0%	\$23,750	\$20,000	18.8%
Monthly Vehicle Miles	5,645	4,859	16.2%	5,193	5,972	-13.0%
On-Time Performance	93.3%	94.8%	-1.5%	93.4%	94.2%	-0.8%
Cost per Ride	\$25.32	\$25.09	0.9%	\$31.12	\$20.67	50.6%
Cost per Mile	\$3.54	\$4.12	-14.1%	\$4.57	\$3.35	36.4%
Miles per Roadcall	5,645	4,859	16.2%	5,193	5,972	-13.0%
<b>Wilsonville(SMART)-Fixed Route</b>						
Monthly Rides	12,997	7,636	70.2%	10,357	18,806	-44.9%
Monthly Cost	\$213,428	\$392,575	-45.6%	\$268,574	\$324,444	-17.2%
Monthly Vehicle Miles	38,617	50,101	-22.9%	53,505	43,386	23.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$16.42	\$51.41	-68.1%	\$25.93	\$17.25	50.3%
Cost per Mile	\$5.53	\$7.84	-29.5%	\$5.02	\$7.48	-32.9%
Miles per Roadcall	38,617	50,101	-22.9%	53,505	43,386	23.3%
<b>Wilsonville(SMART)-Paratransit LIFT and Cab</b>						
Monthly Rides	493	423	16.5%	508	1,098	-53.7%
Monthly Cost	\$49,008	\$69,278	-29.3%	\$52,122	\$57,256	-9.0%
Monthly Vehicle Miles	3,387	2,011	68.4%	2,774	4,118	-32.6%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$99.35	\$163.78	-39.3%	\$102.60	\$52.13	96.8%
Cost per Mile	\$14.47	\$34.45	-58.0%	\$18.79	\$13.90	35.2%
Miles per Roadcall	3,387	2,011	68.4%	2,774	4,118	-32.6%