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**DATE:                   OCTOBER 2022**

**SUBJECT:           TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR  
PERSONS WITH DISABILITIES MONTHLY PERFORMANCE  
REPORTS**

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## **RIDE CONNECTION**

1. Overall Ridership for E&D. In October 2022, Ride Connection and partner organizations provided a total of 15,907 rides. This is a 27% increase from October 2021. Increases can be attributed to the re-opening of centers during this phase of the COVID-19 pandemic as well as the return of group rides. Programs with significant ridership increases include Title XIX Non-Medical, STF Service, General Public and the King City RideAbout.
2. Partner organizations also increased ridership in October 2022. Clackamas County Senior Centers, David's Harp and MFS STF Services had notable ridership increases. Other notable increases include Neighborhood House's SW Shuttle Service and Urban League's shuttle. Ridership decreased in some programs such as MFS's N/NE Shuttle and Impact NW's STF Service.
3. Total Costs. The average total monthly cost for the Ride Connection network was \$703,772, which is a 52% increase in costs compared to the previous fiscal year. High costs are attributed to inflation, fuel prices and cost of living increases. Additionally, volunteer participation is low compared to pre-pandemic, which affected the overall costs for the Ride Connection network.
4. Network Cost per Ride. The average network cost per ride in October was \$44.24. This is a 19.6% increase from the previous fiscal year. Restrictions such as volunteer participation, group rides and center closures by the COVID-19 pandemic contributed to the high cost per ride. Partner programs with high cost per trip include Providence ElderPlace and MFS's N/NE Shuttle. Some partner programs experienced a decrease in cost per ride including Impact NW's STF Service and Clackamas County's Transportation Reaching People.

## RIDEWISE

1. Service Delivery Analysis. A total of 127 persons were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail).
2. A total of 11 individuals successfully exited out of one-on-one travel training, five of whom were prior participants, returned to learn a new route. There was a 15.4% decrease of successful customers over the same time period from last year.
3. Under the age of 60, a total of 8 persons successfully exited out of one-on-one travel training with an average of 13.41 training hours per person.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings. There were no events held during this month.
5. Ride Ambassador Program. There were no volunteer hours recorded for Rider's Club events, committee meetings or outreach due the program being suspended due to Covid-19 and staffing.
6. Riders' Clubs. There were no events to report this month. The program remains suspended.
7. Referral Sources. There were 19 referrals in October 2022 with 14 referrals from agencies, or new sources at agencies, with whom a relationship had already been established. Two referrals were the result of our travel options counseling efforts.
8. School Program. 338 students received training during the month of October. There were 3,824 trips taken as a group and 47 one-on-one trips. 126 teachers and support staff reported a total of 2,296 hours of training.

### RideWise Performance Report – October 2022

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	5	43	2,236	\$74,503.52		
One-on-one travel training general trips	6	13	676	\$22,524.32		
Subtotal	11	56	2,912	\$97,027.84		
Group travel training with schools	116		424	\$14,115.42		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	116		424	\$14,115.42		
<b>Total</b>	<b>127</b>	<b>56</b>	<b>3,336</b>	<b>\$111,143.26</b>		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	2					
Transitional staff support only	4					
Transitional staff support and pass plan	126	338	47	489	3,824	2,296
<b>Total</b>	<b>132</b>	<b>338</b>	<b>47</b>	<b>489</b>	<b>3,824</b>	<b>2,296</b>
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$53,304.06					
Ride Ambassador hours monthly						
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$67,632.80					

**SANDY AREA METRO (SAM)**

1. Overall October ridership was 13% higher than October 2021. SAM-Gresham provided 5,724 rides, an increase of 15.01% from last year. SAM-Estacada provided 456 rides, a 6.3% increase. The Shopper Shuttle increased by 27.89% providing 509 rides.
2. SAM rides did have a slight decrease of 8.7%, compared to October 2021, which is probably due to a driver shortage. Elderly & Disabled rides, however, had a dramatic increase of 143.5% compared with October 2021.
3. SAM rides provided transportation to several of the City's holiday events, including the tree lighting, the Shortest Day Walkway and the Holiday Happy Hour at Meinig Park.
4. SAM completed the annual on-board surveys in October and provided a great deal of information on the ridership as well as their needs. Surveys were done on fixed routes as well as dial-a-ride. 52.63% of respondents ride almost daily, with 23.16% riding 3-4 times a week. Commuting to work was the number one reason for using transit (48.89%) followed by recreation/social at 28.89%. Ridership is primarily Sandy residents (60%) and the largest age group is 30-44 years old (31.58%). Over half of the ridership (56.18%) earn less than \$20,000 a year, 84.95% do not own a car and 41.27% would not have made the trip if public transportation was not available.

Below are comments from the rider survey that provide a good summary of many of all comments:

“While none of the questions applied directly to the bus drivers, they are the ‘butter on the bread’ of the transit system. They educate new users, help tourists navigate, seamlessly accommodate to the very wide needs of public transportation users, respond quickly to adjustments in schedules, road construction, traffic problems or passenger’s issues, offering friendly reminders of the safety rules in place for all riders. Beautiful buses and convenient schedules are great, but without responsible drivers there wouldn’t be a transit system.”

“SAM has allowed me to take a part-time job in Sandy as supplemental retirement home. Hugely appreciated!”

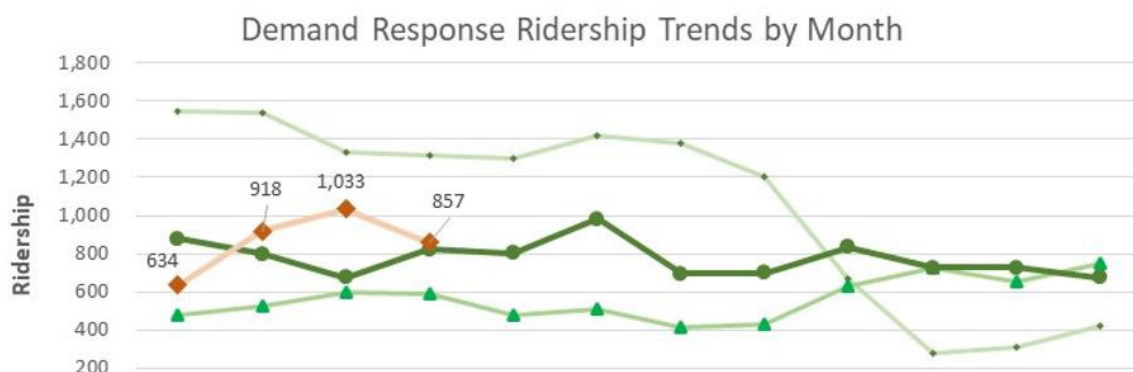
“I’ve been riding the SAM off and on for years now. Drivers are always very friendly and staff at dispatch have always been helpful. Thank you for getting me, and my family, from point A to point B. Keep up the good work!”

“You provide an exceptional service and I’m grateful. I use public transportation from my home in Northwest Portland all the way up here (Timberline) it’s quite fantastic.”

2. The City is currently working with all of the Clackamas County providers on a collaborative project to provide a one-stop webpage for transit needs in the County. The webpage will have trip planning capabilities and provide information on all of the available transit options including paratransit and demand response.
3. The City participated in the Estacada Transportation Plan update. Transit options that allow transportation between rural cities for goods and services is essential. SAM appreciates the long-standing partnership between Estacada and Sandy and looks forward to the published Transportation Plan.

## SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART conducted a bus roadeo and training to increase driver awareness of surroundings and improve driving skills.
2. SMART summarized community engagement conducted through the summer for the Transit Master Plan update.
3. A demographic survey was conducted in October to identify customer needs and where SMART can improve in serving the community sufficiently and equitably.
4. Dial-a-Ride programs held a continued increase with approximately 60% of pre-COVID pandemic ridership returning.



## **CANBY AREA TRANSIT (CAT)**

1. Ridership in October increased from the prior year. The ridership appears to have reached a point where it is holding fairly steady with small shifts up and down.
2. During the month of October total CAT ridership was up 40% from the previous year. During the same time period Demand Responsive trips rose 17% and fixed-route was up 45%.
3. In October, CAT provided 471 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue.
4. In October, the Canby Loop provided 1,308 rides. This service is funded by STIF dollars.

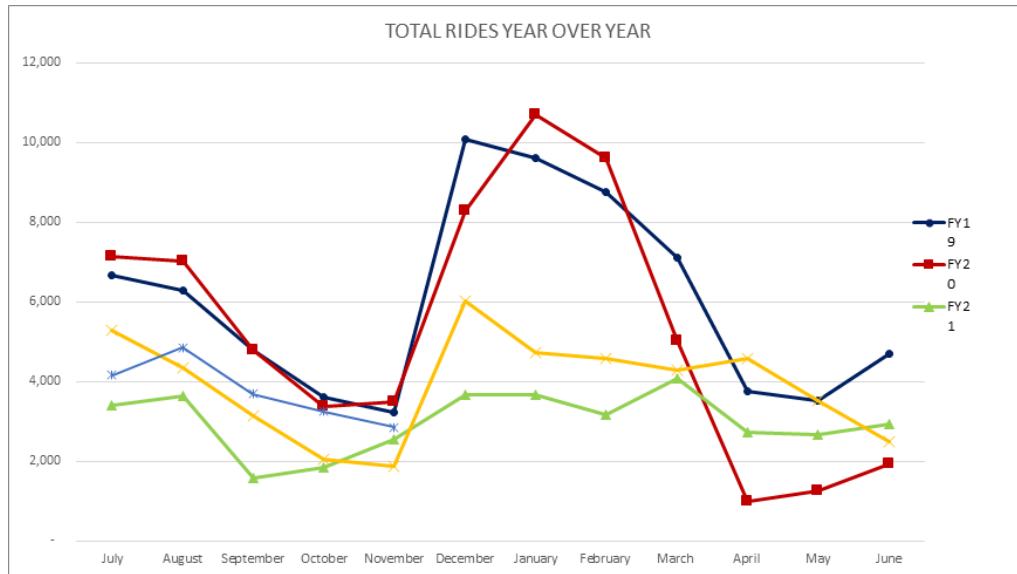
## **SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)**

1. Total SCTD system ridership in October 2022 increased 10%, compared to the previous month. SCTD provided over 2,000 rides for the month, with the Clackamas Community College route providing 38% of the rides.
2. Elderly and disabled ridership was up slightly in October, at 3% over the prior month, with 225 rides for the month.
3. Saturday service provided an average of 41 rides per day. 4 percent of the total trips on Saturday's were taken by E&D riders during the month of October.

## **MT. HOOD EXPRESS**

1. October showed a good increase in ridership numbers from FY2022, but are still falling slightly short of pre-Covid ridership numbers.

2. With nice weather through October, we had higher ridership than usual as we are heading into our slower season before the rush of winter recreation.
3. We continue to see a slow recovery of ridership and, based on ridership trends, we are hopeful that the winter recreation period will help us regain full ridership numbers.



## TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

## TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Oct 22	Oct 21	% Change	FY23-TD	FY22-TD	% Change
<b>Avg Weekday Boardings</b>						
<b><u>Fixed Route</u></b>						
Bus-Other Service	37,570	37,000	1.5%	34,085	32,860	3.7%
Bus-Frequent Service*	<u>77,260</u>	<u>65,700</u>	17.6%	<u>74,093</u>	<u>62,330</u>	18.9%
Subtotal All Bus	114,830	102,700	11.8%	108,178	95,190	13.6%
MAX	66,910	54,200	23.5%	64,508	51,420	25.5%
Commuter Rail	<u>494</u>	<u>380</u>	30.0%	<u>494</u>	<u>390</u>	26.7%
Fixed Route Total	182,234	157,200	15.9%	173,179	147,000	17.8%
<b><u>Paratransit</u></b>						
LIFT& Cabs	1,801	1,411	27.6%	1,723	1,294	33.2%
<b>System Total</b>	<b>184,035</b>	<b>158,616</b>	<b>16.0%</b>	<b>174,902</b>	<b>148,294</b>	<b>17.9%</b>

### Avg Weekly Boardings

<b><u>Fixed Route</u></b>						
Bus-Other Service	223,100	217,600	2.5%	204,312	194,645	5.0%
Bus-Frequent Service*	<u>491,100</u>	<u>414,600</u>	18.5%	<u>470,550</u>	<u>397,593</u>	18.3%
Subtotal All Bus	714,200	632,200	13.0%	674,862	592,238	14.0%
MAX	435,600	351,000	24.1%	425,078	337,688	25.9%
Commuter Rail	<u>2,470</u>	<u>1,880</u>	31.4%	<u>2,471</u>	<u>1,944</u>	27.1%
Fixed Route Total	1,152,260	985,065	17.0%	1,102,411	931,869	18.3%
Frequent Bus % of Total Bus	68.8%	65.6%	3.2%	69.7%	67.1%	2.6%
<b><u>Paratransit</u></b>						
LIFT & Cabs	10,433	8,272	26.1%	10,019	7,645	31.1%
<b>System Total</b>	<b>1,162,693</b>	<b>993,337</b>	<b>17.0%</b>	<b>1,112,430</b>	<b>939,514</b>	<b>18.4%</b>

### Operations Cost / Boarding Ride \*\*

<b><u>Fixed Route</u></b>						
Bus-Other Service	\$8.39	\$8.66	-3.12%	\$9.03	\$9.83	-8.14%
Bus-Frequent Service*	\$5.56	\$5.99	-7.18%	\$5.77	\$6.49	-11.09%
Subtotal All Bus	\$6.44	\$6.90	-6.67%	\$6.75	\$7.57	-10.83%
MAX	\$6.32	\$6.75	-6.37%	\$6.04	\$6.89	-12.34%
Commuter Rail	\$119.18	\$85.38	39.59%	\$85.16	\$82.87	2.76%
Fixed Route Total	\$6.63	\$6.99	-5.15%	\$6.64	\$7.48	-11.23%
<b><u>Paratransit</u></b>						
LIFT & Cabs	\$69.92	\$64.68	8.10%	\$69.01	\$63.67	8.39%
<b>System Total</b>	<b>\$7.19</b>	<b>\$7.47</b>	<b>-3.75%</b>	<b>\$7.19</b>	<b>\$7.94</b>	<b>-9.45%</b>

\* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

\*\* Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.



# TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

## 12-Month Averages

TRIMET	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>Bus</b>						
Monthly Rides	3,111,630	2,750,270	13.1%	2,676,597	2,235,558	19.7%
Monthly Cost	\$20,031,526	\$18,977,048	5.6%	\$20,138,732	\$19,662,836	2.4%
Monthly Vehicle Mile	1,890,626	2,067,674	-8.6%	1,898,607	2,024,306	-6.2%
On-Time Performance	85.0%	89.3%	-4.3%	88.2%	92.1%	-3.9%
Cost per Ride	\$6.44	\$6.90	-6.7%	\$7.52	\$8.80	-14.5%
Cost per Mile	\$10.60	\$9.18	15.5%	\$10.61	\$9.71	9.3%
Miles per Roadcall	7,443	10,658	-30.2%	8,759	10,696	-18.1%
<b>Light Rail (MAX)</b>						
Monthly Rides	1,910,360	1,538,360	24.2%	1,676,709	1,293,169	29.7%
Monthly Cost	\$12,072,471	\$10,384,202	16.3%	\$11,250,253	\$10,743,467	4.7%
Monthly Vehicle Mile	342,680	342,873	-0.1%	337,514	341,185	-1.1%
On-Time Performance	79.7%	88.7%	-9.0%	85.4%	88.5%	-3.1%
Cost per Ride	\$6.32	\$6.75	-6.4%	\$6.71	\$8.31	-19.3%
Cost per Mile	\$35.23	\$30.29	16.3%	\$33.33	\$31.49	5.8%
Miles per Roadcall	7,291	8,363	-12.8%	5,895	5,283	11.6%
<b>Commuter Rail (WES)</b>						
Monthly Rides	10,374	7,875	31.7%	9,381	7,158	31.1%
Monthly Costs	\$1,236,390	\$672,398	83.9%	\$838,777	\$661,975	26.7%
Monthly Vehicle Mile	6,174	6,174	0.0%	6,223	6,197	0.4%
On Time Performance	99.5%	99.0%	0.5%	97.6%	96.6%	1.0%
Cost per Ride	\$119.18	\$85.38	39.6%	\$89.41	\$92.48	-3.3%
Cost per Mile	\$200.26	\$108.91	83.9%	\$134.79	\$106.82	26.2%
Miles per Roadcall	6,174	6,174	0.0%	12,446	6,761	84.1%
<b>Paratransit LIFT and Cab</b>						
Monthly Rides	44,963	35,709	25.9%	39,846	26,109	52.6%
Monthly Cost	\$3,143,928	\$2,309,637	36.1%	\$2,723,730	\$1,758,819	54.9%
Monthly Vehicle Mile	429,743	376,835	14.0%	400,049	297,190	34.6%
On-Time Performance	87.0%	90.4%	-3.4%	90.1%	92.4%	-2.3%
Cost per Ride	\$69.92	\$64.68	8.1%	\$68.36	\$67.37	1.5%
Cost per Mile	\$7.32	\$6.13	19.4%	\$6.81	\$5.92	15.0%
Miles per Roadcall	4,054	3,845	5.4%	3,667	2,611	40.4%

RIDE CONNECTION*	Oct 2022	Oct 2021	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	15,907	12,504	27.2%	13,299	11,566	15.0%
Monthly Cost	\$703,772	\$462,482	52.2%	\$543,468	\$473,471	14.8%
Monthly Vehicle Mile	119,440	69,111	72.8%	97,617	69,876	39.7%
New Riders This Month	1,117	587	90.3%	1,027.2	997.6	3.0%
Cost per Ride	\$44.24	\$36.99	19.6%	\$40.87	\$40.94	-0.2%
Cost per Mile	\$5.89	\$6.69	-12.0%	\$5.57	\$6.78	-17.8%
Miles per Ride	7.5	5.5	36.4%	7.3	6.0	21.7%

\*Excludes Mt. Hood Express Service and Rural Transit District Transportation

## RIDE CONNECTION RED - PROVIDER(1)

### 12-Month Averages

Programs	Oct 2022	Oct 2021	% Change	Current Year	Pervious Year	% Change
<b>Central Beaverton</b>						
Monthly Rides	10	215	-95.3%	345	359	-3.9%
Monthly Cost	\$4,722	\$4,544	3.9%	\$3,577	\$10,535	-66.0%
Monthly Vehicle Mile	605	1,486	-59.3%	2,678	2,480	8.0%
New Riders This Month	7	22	-68.2%	52.0	48.6	7.0%
Cost per Ride	\$472.23	\$21.13	2134.9%	\$10.38	\$29.36	-64.6%
Cost per Mile	\$7.81	\$3.06	155.2%	\$1.34	\$4.25	-68.5%
Miles per Ride	60.5	6.9	776.8%	7.8	6.9	13.0%
<b>King City Shuttle</b>						
Monthly Rides	57	165	-65.5%	83	162	-48.8%
Monthly Cost	\$0	\$1,884	-100.0%	\$2,009	\$4,806	-58.2%
Monthly Vehicle Mile	962	759	26.7%	595	1,026	-42.0%
New Riders This Month	37	5	640.0%	15.4	21.6	-28.7%
Cost per Ride	\$0.00	\$11.42	-100.0%	\$24.35	\$29.70	-18.0%
Cost per Mile	\$0.00	\$2.48	-100.0%	\$3.38	\$4.69	-27.9%
Miles per Ride	16.9	4.6	267.4%	7.2	6.3	14.3%
<b>Title XIX Non Medical</b>						
Monthly Rides	211	13	1523.1%	52	6	766.7%
Monthly Cost	\$1,469	\$120	1124.2%	\$377	\$585	-35.6%
Monthly Vehicle Mile	247	173	42.8%	338	76	344.7%
New Riders This Month	16	6	166.7%	6.8	2.0	240.0%
Cost per Ride	\$6.96	\$9.23	-24.6%	\$7.25	\$104.86	-93.1%
Cost per Mile	\$5.95	\$0.69	762.3%	\$1.11	\$7.68	-85.5%
Miles per Ride	1.2	13.3	-91.0%	6.5	13.7	-52.6%
<b>STF Service</b>						
Monthly Rides	5	69	-92.8%	292	251	16.3%
Monthly Cost	\$207	\$1,900	-89.1%	\$1,921	\$8,905	-78.4%
Monthly Vehicle Mile	177	333	-46.8%	2,265	1,851	22.4%
New Riders This Month	2	10	-80.0%	50.6	33.3	52.0%
Cost per Ride	\$41.45	\$27.54	50.5%	\$6.58	\$35.53	-81.5%
Cost per Mile	\$1.17	\$5.71	-79.5%	\$0.85	\$4.81	-82.3%
Miles per Ride	35.4	4.8	637.5%	7.8	7.4	5.4%
<b>Downtown RideAbout</b>						
Monthly Rides	105	0	N/A	80	0	N/A
Monthly Cost	\$7,625	\$0	N/A	\$1,091	\$0	N/A
Monthly Vehicle Mile	1,238	0	N/A	331	0	N/A
New Riders This Month	36	0	N/A	10.6	0.0	N/A
Cost per Ride	\$72.62	N/A	N/A	\$13.60	N/A	N/A
Cost per Mile	\$6.16	N/A	N/A	\$3.29	N/A	N/A
Miles per Ride	11.8	N/A	N/A	4.1	N/A	N/A
<b>TriMet Service</b>						
Monthly Rides	57	28	103.6%	24	18	33.3%
Monthly Cost	\$3,195	\$216	1379.2%	\$380	\$386	-1.6%
Monthly Vehicle Mile	112	205	-45.4%	155	145	6.9%
New Riders This Month	1	7	-85.7%	3.1	4.1	-24.4%
Cost per Ride	\$56.06	\$7.71	627.1%	\$16.03	\$21.65	-26.0%
Cost per Mile	\$28.53	\$1.05	2617.1%	\$2.45	\$2.67	-8.2%
Miles per Ride	2.0	7.3	-72.6%	6.5	8.1	-19.8%

## CAB SERVICES - PROVIDER

## 12-Month Averages

Programs	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>Dialysis</b>						
Monthly Rides	168	0	N/A	21.8	0	N/A
Monthly Cost	\$8,640	\$0	N/A	\$1,075	\$0	N/A
Monthly Vehicle Mile	1,766	0	N/A	223	0	N/A
New Riders This Month	47	0	N/A	6.8	0.0	N/A
Cost per Ride	\$51.43	N/A	N/A	\$49.42	N/A	N/A
Cost per Mile	\$4.89	N/A	N/A	\$4.83	N/A	N/A
Miles per Ride	10.5	N/A	N/A	10.2	N/A	N/A
<b>General Public</b>						
Monthly Rides	2,456	560	338.6%	847	356	137.9%
Monthly Cost	\$125,635	\$24,319	416.6%	\$39,814	\$15,007	165.3%
Monthly Vehicle Mile	25,360	4,557	456.5%	8,091	3,104	160.7%
New Riders This Month	45	14	221.4%	21	11	90.9%
Cost per Ride	\$51.15	\$43.43	17.8%	\$47.00	\$42.17	11.5%
Cost per Mile	\$4.95	\$5.34	-7.3%	\$4.92	\$4.84	1.7%
Miles per Ride	10.3	8.1	27.2%	9.6	8.7	10.3%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	88	58	51.7%	48	35	37.1%
Monthly Cost	\$3,802	\$1,572	141.9%	\$1,783	\$1,031	72.9%
Monthly Vehicle Mile	655	165	297.0%	258	136	89.7%
New Riders This Month	13	1	1200.0%	6	2	200.0%
Cost per Ride	\$43.20	\$27.10	59.4%	\$37.20	\$29.59	25.7%
Cost per Mile	\$5.80	\$9.53	-39.1%	\$6.92	\$7.56	-8.5%
Miles per Ride	7.4	2.8	164.3%	5.4	3.9	38.5%
<b>STF Service</b>						
Monthly Rides	0	545	-100.0%	462	793	-41.7%
Monthly Cost	\$0	\$18,601	-100.0%	\$16,296	\$25,592	-36.3%
Monthly Vehicle Mile	0	2,686	-100.0%	2,380	3,899	-39.0%
New Riders This Month	0	124	-100.0%	99	129	-23.3%
Cost per Ride	N/A	\$34.13	N/A	\$35.30	\$32.29	9.3%
Cost per Mile	N/A	\$6.93	N/A	\$6.85	\$6.56	4.4%
Miles per Ride	N/A	4.9	N/A	5.2	4.9	6.1%
<b>Title XIX Non Medical</b>						
Monthly Rides	837	642	30.4%	557	363	53.4%
Monthly Cost	\$46,029	\$21,656	112.5%	\$22,289	\$11,654	91.3%
Monthly Vehicle Mile	6,422	3,015	113.0%	3,043	1,497	103.3%
New Riders This Month	46	25	84.0%	27	25	8.0%
Cost per Ride	\$54.99	\$33.73	63.0%	\$40.02	\$32.08	24.8%
Cost per Mile	\$7.17	\$7.18	-0.1%	\$7.32	\$7.78	-5.9%
Miles per Ride	7.7	4.7	63.8%	5.5	4.1	34.1%
<b>Wa Co DAVS</b>						
Monthly Rides	74	72	2.8%	73	89	-18.0%
Monthly Cost	\$3,611	\$3,324	8.6%	\$3,237	\$3,639	-11.0%
Monthly Vehicle Mile	460	591	-22.2%	514	680	-24.4%
New Riders This Month	7	11	-36.4%	9	12	-25.0%
Cost per Ride	\$48.80	\$46.16	5.7%	\$44.19	\$40.73	8.5%
Cost per Mile	\$7.85	\$5.62	39.7%	\$6.30	\$5.35	17.8%
Miles per Ride	6.2	8.2	-24.4%	7.0	7.6	-7.9%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>Canby Senior Center</b>						
Monthly Rides	178	48	270.8%	139	28	396.4%
Monthly Cost	\$2,670	\$435	513.8%	\$1,708	\$230	642.6%
Monthly Vehicle Mile	680	108	529.6%	610	145	320.7%
New Riders This Month	0	1	-100.0%	8.4	3.3	154.5%
Cost per Ride	\$15.00	\$9.06	65.6%	\$12.26	\$8.37	46.5%
Cost per Mile	\$3.93	\$4.03	-2.5%	\$2.80	\$1.58	77.2%
Miles per Ride	3.8	2.3	65.2%	4.4	5.3	-17.0%
<b>Estacada Senior Center</b>						
Monthly Rides	193	344	-43.9%	147	267	-44.9%
Monthly Cost	\$2,410	\$2,898	-16.8%	\$1,580	\$2,593	-39.1%
Monthly Vehicle Mile	1,588	101	1472.3%	875	433	102.1%
New Riders This Month	0	2	-100.0%	1.7	2.4	-29.2%
Cost per Ride	\$12.49	\$8.42	48.3%	\$10.76	\$9.69	11.0%
Cost per Mile	\$1.52	\$28.69	-94.7%	\$1.81	\$5.99	-69.8%
Miles per Ride	8.2	0.3	2633.3%	6.0	1.6	275.0%
<b>Gladstone Senior Center</b>						
Monthly Rides	261	65	301.5%	197	79	149.4%
Monthly Cost	\$2,349	\$629	273.3%	\$1,823	\$703	159.3%
Monthly Vehicle Mile	306	102	200.0%	387	64	504.7%
New Riders This Month	10	3	233.3%	13.8	2.7	411.1%
Cost per Ride	\$9.00	\$9.68	-7.0%	\$9.23	\$8.95	3.1%
Cost per Mile	\$7.68	\$6.17	24.5%	\$4.71	\$11.02	-57.3%
Miles per Ride	1.2	1.6	-25.0%	2.0	0.8	150.0%
<b>Hoodland Senior Center</b>						
Monthly Rides	24	45	-46.7%	25	39	-35.9%
Monthly Cost	\$1,282	\$191	570.4%	\$1,802	\$1,640	9.9%
Monthly Vehicle Mile	593	146	305.4%	948	932	1.7%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$53.43	\$4.25	1157.2%	\$71.38	\$41.97	70.1%
Cost per Mile	\$2.16	\$1.31	64.9%	\$1.90	\$1.76	8.0%
Miles per Ride	24.7	3.3	648.5%	37.5	23.9	56.9%
<b>Lake Oswego Adult Comm. Center</b>						
Monthly Rides	122	0	N/A	66	16	312.5%
Monthly Cost	\$1,098	\$0	N/A	\$566	\$168	236.9%
Monthly Vehicle Mile	441	0	N/A	263	55	378.2%
New Riders This Month	0	0	N/A	2.0	0.0	N/A
Cost per Ride	\$9.00	N/A	N/A	\$8.63	\$10.63	-18.8%
Cost per Mile	\$2.49	N/A	N/A	\$2.15	\$3.09	-30.4%
Mile per Ride	3.6	N/A	N/A	4.0	3.4	17.6%

# CLACKAMAS COUNTY CONSORTIUM - PROVIDER

## 12-Month Averages

Programs	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>Milwaukie Senior Center</b>						
Monthly Rides	471	351	34.2%	416	90	362.2%
Monthly Cost	\$4,716	\$2,489	89.5%	\$4,151	\$763	444.0%
Monthly Vehicle Mile	1,419	520	172.9%	1,289	201	541.3%
New Riders This Month	3	2	50.0%	6.7	1.3	415.4%
Cost per Ride	\$10.01	\$7.09	41.2%	\$9.98	\$8.48	17.7%
Cost per Mile	\$3.32	\$4.79	-30.7%	\$3.22	\$3.79	-15.0%
Miles per Ride	3.0	1.5	100.0%	3.1	2.2	40.9%
<b>Molalla Senior Center</b>						
Monthly Rides	279	141	97.9%	231	340	-32.1%
Monthly Cost	\$5,403	\$428	1161.6%	\$3,471	\$3,353	3.5%
Monthly Vehicle Mile	1,185	441	168.6%	1,000	397	151.9%
New Riders This Month	2	6	-66.7%	6.0	3.7	62.2%
Cost per Ride	\$19.37	\$3.04	537.2%	\$15.04	\$9.87	52.4%
Cost per Mile	\$4.56	\$0.97	370.1%	\$3.47	\$8.44	-58.9%
Miles per Ride	4.2	3.1	35.5%	4.3	1.2	258.3%
<b>Pioneer Senior Center</b>						
Monthly Rides	538	396	35.9%	492	547	-10.1%
Monthly Cost	\$4,914	\$3,793	29.6%	\$4,473	\$6,112	-26.8%
Monthly Vehicle Mile	1,537	604	154.5%	1,171	596	96.5%
New Riders This Month	11	8	37.5%	11.4	6.0	90.0%
Cost per Ride	\$9.13	\$9.58	-4.7%	\$9.10	\$11.17	-18.5%
Cost per Mile	\$3.20	\$6.28	-49.0%	\$3.82	\$10.25	-62.7%
Miles per Ride	2.9	1.5	93.3%	2.4	1.1	118.2%
<b>Sandy Senior Center</b>						
Monthly Rides	316	40	690.0%	137	136	0.7%
Monthly Cost	\$7,681	\$175	4289.1%	\$5,396	\$1,940	178.1%
Monthly Vehicle Mile	2,462	73	3272.6%	2,080	967	115.1%
New Riders This Month	0	0	N/A	0.0	0.4	-100.0%
Cost per Ride	\$24.31	\$4.38	455.0%	\$39.29	\$14.25	175.7%
Cost per Mile	\$3.12	\$2.40	30.0%	\$2.59	\$2.01	28.9%
Miles per Ride	7.8	1.8	333.3%	15.1	7.1	112.7%
<b>Transportation Reaching People</b>						
Monthly Rides	980	791	23.9%	763	536	42.4%
Monthly Cost	\$26,314	\$24,878	5.8%	\$24,759	\$30,512	-18.9%
Monthly Vehicle Mile	7,732	2,863	170.1%	6,261	3,947	58.6%
New Riders This Month	17	15	13.3%	43.5	39.2	11.0%
Cost per Ride	\$26.85	\$31.45	-14.6%	\$32.46	\$56.96	-43.0%
Cost per Mile	\$3.40	\$8.69	-60.9%	\$3.95	\$7.73	-48.9%
Miles per Ride	7.9	3.6	119.4%	8.2	7.4	10.8%
<b>Transp Reaching People-School/Work(1)</b>						
Monthly Rides	0	8	-100.0%	3	2	50.0%
Monthly Cost	\$0	\$0	N/A	\$96	\$51	88.2%
Monthly Vehicle Mile	0	0	N/A	47	15	213.3%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	\$0.00	N/A	\$30.44	\$21.92	38.9%
Cost per Mile	N/A	N/A	N/A	\$2.04	\$3.32	-38.6%
Miles per Ride	N/A	0.0	N/A	15.0	6.6	127.3%

## EAST COUNTY OFFICE - PROVIDER

## 12-Month Averages

Programs	Oct 2022	Oct 2021	% Change	Current Year	Pervious Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	2	-100.0%	4	0	N/A
Monthly Cost	\$0	\$219	-100.0%	\$106	\$30	253.3%
Monthly Vehicle Mile	0	22	-100.0%	85	4	2025.0%
New Riders This Month	0	2	-100.0%	0.9	0.3	200.0%
Cost per Ride	N/A	\$109.50	N/A	\$26.07	\$72.56	-64.1%
Cost per Mile	N/A	\$9.95	N/A	\$1.26	\$8.44	-85.1%
Miles per Ride	N/A	11.0	N/A	20.8	8.6	141.9%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	7	0	N/A	2	2	0.0%
Monthly Cost	\$1,340	\$0	N/A	\$147	\$63	133.3%
Monthly Vehicle Mile	114	0	N/A	51	16	218.8%
New Riders This Month	5	0	N/A	1.0	0.3	233.3%
Cost per Ride	\$191.43	N/A	N/A	\$98.14	\$37.65	160.7%
Cost per Mile	\$11.75	N/A	N/A	\$2.87	\$4.05	-29.1%
Miles per Ride	16.3	N/A	N/A	34.2	9.3	267.7%
<b>STF Discretionary</b>						
Monthly Rides	6	140	-95.7%	87	138	-37.0%
Monthly Cost	\$691	\$360	91.9%	\$222	\$2,537	-91.2%
Monthly Vehicle Mile	89	870	-89.8%	1,071	887	20.7%
New Riders This Month	4	7	-42.9%	5.9	12.7	-53.5%
Cost per Ride	\$121.26	\$2.58	4600.0%	\$2.56	\$18.38	-86.1%
Cost per Mile	\$7.78	\$0.41	1797.6%	\$0.21	\$2.86	-92.7%
Miles per Ride	15.6	6.2	151.6%	12.3	6.4	92.2%
<b>STF Service</b>						
Monthly Rides	13	326	-96.0%	202	322	-37.3%
Monthly Cost	\$1,613	\$840	92.0%	\$524	\$5,900	-91.1%
Monthly Vehicle Mile	207	2,031	-89.8%	1,248	2,071	-39.7%
New Riders This Month	8	15	-46.7%	13.6	29.5	-53.9%
Cost per Ride	\$121.26	\$2.58	4600.0%	\$2.59	\$18.32	-85.9%
Cost per Mile	\$7.78	\$0.41	1797.6%	\$0.42	\$2.85	-85.3%
Miles per Ride	15.6	6.2	151.6%	6.2	6.4	-3.1%
<b>TriMet Service</b>						
Monthly Rides	14	0	N/A	64	57	12.3%
Monthly Cost	\$16	\$0	N/A	\$86	\$1,150	-92.5%
Monthly Vehicle Mile	122	0	N/A	1,105	542	103.9%
New Riders This Month	1	0	N/A	8.0	9.9	-19.2%
Cost per Ride	\$1.16	N/A	N/A	\$1.34	\$20.06	-93.3%
Cost per Mile	\$0.13	N/A	N/A	\$0.08	\$2.12	-96.2%
Miles per Ride	8.7	N/A	N/A	17.2	9.5	81.1%
<b>Veterans Volunteers</b>						
Monthly Rides	63	27	133.3%	29	66	-56.1%
Monthly Cost	\$2,798	\$123	2174.8%	\$625	\$707	-11.6%
Monthly Vehicle Mile	431	228	89.0%	244	685	-64.4%
New Riders This Month	25	4	525.0%	7.4	9.7	-23.7%
Cost per Ride	\$44.42	\$4.56	874.1%	\$21.85	\$10.74	103.4%
Cost per Mile	\$6.49	\$0.54	1101.9%	\$2.56	\$1.03	148.5%
Miles per Ride	6.8	8.4	-19.0%	8.5	10.4	-18.3%

## INDIVIDUAL PROVIDER - PROGRAM

### 12-Month Averages

Provider - Program	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>African American - N/NE Shuttle (Financial Only)</b>						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
<b>David's Harp - STF Service</b>						
Monthly Rides	47	13	261.5%	40	13	207.7%
Monthly Cost	\$561	\$520	7.9%	\$865	\$731	18.3%
Monthly Vehicle Mile	102	82	24.4%	103	68	51.5%
New Riders This Month	2	0	N/A	0.4	0.0	N/A
Cost per Ride	\$11.93	\$40.03	-70.2%	\$21.89	\$54.85	-60.1%
Cost per Mile	\$5.50	\$6.35	-13.4%	\$8.44	\$10.74	-21.4%
Miles per Ride	2.2	6.3	-65.1%	2.6	5.1	-49.0%
<b>Mid County</b>						
Monthly Rides	550	0	N/A	248	0	N/A
Monthly Cost	\$965	\$0	N/A	\$1,482	\$0	N/A
Monthly Vehicle Mile	425	0	N/A	917	0	N/A
New Riders This Month	3	0	N/A	19.8	0.0	N/A
Cost per Ride	\$1.76	N/A	N/A	\$6.00	N/A	N/A
Cost per Mile	\$2.27	N/A	N/A	\$1.62	N/A	N/A
Miles per Ride	0.8	N/A	N/A	3.7	N/A	N/A
<b>Providence Elderplace - STF Service</b>						
Monthly Rides	3,944	3,694	6.8%	3,407	2,405	41.6%
Monthly Cost	\$299,845	\$263,068	14.0%	\$301,888	\$170,724	76.8%
Monthly Vehicle Mile	26,172	26,355	-0.7%	25,198	16,991	48.3%
New Riders This Month	45	37	21.6%	170.3	258.0	-34.0%
Cost per Ride	\$76.03	\$71.21	6.8%	\$88.62	\$70.99	24.8%
Cost per Mile	\$11.46	\$9.98	14.8%	\$11.98	\$10.05	19.2%
Miles per Ride	6.6	7.1	-7.0%	7.4	7.1	4.2%
<b>Ride Together</b>						
Monthly Rides	488	0	N/A	264	0	N/A
Monthly Cost	\$2,482	\$0	N/A	\$433	\$0	N/A
Monthly Vehicle Mile	3,383	0	N/A	1,734	0	N/A
New Riders This Month	1	0	N/A	2.3	0.0	N/A
Cost per Ride	\$5.09	N/A	N/A	\$1.64	N/A	N/A
Cost per Mile	\$0.73	N/A	N/A	\$0.25	N/A	N/A
Miles per Ride	6.9	N/A	N/A	6.6	N/A	N/A
<b>Urban League - N/NE Shuttle</b>						
Monthly Rides	40	0	N/A	37	3	1133.3%
Monthly Cost	\$2,505	\$0	N/A	\$1,350	\$99	1263.6%
Monthly Vehicle Mile	290	0	N/A	310	18	1622.2%
New Riders This Month	1	0	N/A	0.3	0.3	0.0%
Cost per Ride	\$62.62	N/A	N/A	\$36.76	\$39.53	-7.0%
Cost per Mile	\$8.64	N/A	N/A	\$4.36	\$5.59	-22.0%
Miles per Ride	7.3	N/A	N/A	8.4	7.1	18.3%

**INDIVIDUAL PROVIDER - PROGRAM****12-Month Averages**

<b>Provider - Program</b>	<b>Oct 2022</b>	<b>Oct 2021</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Mt. Hood Express Service - Fixed Route (1)</b>						
Monthly Rides	3,252	2,034	59.9%	3,976	3,144	26.5%
Monthly Cost	\$82,126	\$78,596	4.5%	\$68,271	\$73,751	-7.4%
Monthly Vehicle Mile	21,527	21,798	-1.2%	20,546	22,348	-8.1%
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	\$25.25	\$38.64	-34.7%	\$17.17	\$23.46	-26.8%
Cost per Mile	\$3.82	\$3.61	5.8%	\$3.32	\$3.30	0.6%
Miles per Ride	6.6	10.7	-38.3%	5.2	7.1	-26.8%



# MFS-PROJECT LINKAGE - PROVIDER

## 12-Month Averages

Programs	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>Cherry Blossom</b>						
Monthly Rides	0	3	-100.0%	2	23	-91.3%
Monthly Cost	\$0	\$95	-100.0%	\$244	\$256	-4.7%
Monthly Vehicle Mile	0	24	-100.0%	13	18	-27.8%
New Riders This Month	0	0	N/A	0.3	0.2	50.0%
Cost per Ride	N/A	\$31.76	N/A	\$162.90	\$10.91	1393.1%
Cost per Mile	N/A	\$3.97	N/A	\$19.17	\$14.33	33.8%
Miles per Ride	N/A	8.0	N/A	8.5	0.8	962.5%
<b>Gateway Shuttle</b>						
Monthly Rides	86	102	-15.7%	106	67	58.2%
Monthly Cost	\$632	\$797	-20.7%	\$768	\$894	-14.1%
Monthly Vehicle Mile	156	191	-18.3%	302	174	73.6%
New Riders This Month	19	4	375.0%	7.1	3.1	129.0%
Cost per Ride	\$7.34	\$7.81	-6.0%	\$7.23	\$13.27	-45.5%
Cost per Mile	\$4.05	\$4.17	-2.9%	\$2.54	\$5.13	-50.5%
Miles per Ride	1.8	1.9	-5.3%	2.8	2.6	7.7%
<b>Mid Multnomah County</b>						
Monthly Rides	387	340	13.8%	329	242	36.0%
Monthly Cost	\$8,804	\$6,741	30.6%	\$5,890	\$6,612	-10.9%
Monthly Vehicle Mile	1,746	1,241	40.7%	2,390	1,058	125.9%
New Riders This Month	53	3	1666.7%	21.8	9.6	127.1%
Cost per Ride	\$22.75	\$19.83	14.7%	\$17.88	\$27.27	-34.4%
Cost per Mile	\$5.04	\$5.43	-7.2%	\$2.46	\$6.25	-60.6%
Miles per Ride	4.5	3.7	21.6%	7.3	4.4	65.9%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	93	0	N/A	15.4	0.3	5033.3%
Monthly Cost	\$8,054	\$0	N/A	\$1,103	\$2	55050.0%
Monthly Vehicle Mile	1,427	0	N/A	217	2	10750.0%
New Riders This Month	43	0	N/A	7.0	0.2	3400.0%
Cost per Ride	\$86.61	N/A	N/A	\$71.54	\$6.35	1026.6%
Cost per Mile	\$5.64	N/A	N/A	\$5.09	\$0.76	569.7%
Miles per Ride	15.3	N/A	N/A	14.1	8.3	69.9%
<b>N/NE Shuttle</b>						
Monthly Ride	489	1,020	-52.1%	779	824	-5.5%
Monthly Cost	\$27,660	\$34,713	-20.3%	\$28,609	\$25,512	12.1%
Monthly Vehicle Mile	1,834	6,349	-71.1%	6,078	5,851	3.9%
New Riders This Month	70	87	-19.5%	67.0	83.7	-20.0%
Cost per Ride	\$56.57	\$34.03	66.2%	\$36.72	\$30.95	18.6%
Cost per Mile	\$15.08	\$5.47	175.7%	\$4.71	\$4.36	8.0%
Miles per Ride	3.8	6.2	-38.7%	7.8	7.1	9.9%
<b>STF Service</b>						
Monthly Ride	843	209	303.3%	381	233	63.5%
Monthly Cost	\$15,950	\$7,788	104.8%	\$11,074	\$17,052	-35.1%
Monthly Vehicle Mile	5,641	1,136	396.6%	2,785	1,547	80.0%
New Riders This Month	141	19	642.1%	59.1	31.4	88.2%
Cost per Ride	\$18.92	\$37.26	-49.2%	\$29.10	\$73.05	-60.2%
Cost per Mile	\$2.83	\$6.86	-58.7%	\$3.98	\$11.02	-63.9%
Miles per Ride	6.7	5.4	24.1%	7.3	6.6	10.6%
<b>TriMet Service</b>						
Monthly Ride	4	133	-97.0%	88	73	20.5%
Monthly Cost	\$13	\$7,169	-99.8%	\$5,403	\$7,563	-28.6%
Monthly Vehicle Mile	2	1,222	-99.8%	1,280	572	123.8%
New Riders This Month	2	13	-84.6%	16.7	15.3	9.2%
Cost per Ride	\$3.18	\$53.90	-94.1%	\$61.64	\$104.20	-40.8%
Cost per Mile	\$6.35	\$5.87	8.2%	\$4.22	\$13.23	-68.1%
Miles per Ride	0.5	9.2	-94.6%	14.6	7.9	84.8%

## NEIGHBORHOOD HOUSE - PROVIDER

### 12-Month Averages

Programs	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>STF Service</b>						
Monthly Rides	137	251	-45.4%	262	219	19.6%
Monthly Cost	\$7,309	\$3,012	142.7%	\$6,285	\$5,405	16.3%
Monthly Vehicle Mile	984	629	56.4%	2,332	866	169.3%
New Riders This Month	41	15	173.3%	40.5	30.6	32.4%
Cost per Ride	\$53.35	\$12.00	344.6%	\$23.98	\$24.73	-3.0%
Cost per Mile	\$7.43	\$4.79	55.1%	\$2.70	\$6.24	-56.7%
Miles per Ride	7.2	2.5	188.0%	8.9	4.0	122.5%
<b>SW Shuttle Service</b>						
Monthly Rides	107	56	91.1%	66	43	53.5%
Monthly Cost	\$3,936	\$1,923	104.7%	\$2,185	\$1,424	53.4%
Monthly Vehicle Mile	372	163	128.2%	572	172	232.6%
New Riders This Month	19	3	533.3%	8.9	1.9	368.4%
Cost per Rider	\$36.78	\$34.34	7.1%	\$32.98	\$33.38	-1.2%
Cost per Mile	\$10.58	\$11.80	-10.3%	\$3.82	\$8.27	-53.8%
Miles per Ride	3.5	2.9	20.7%	8.6	4.0	115.0%

**IMPACT NORTHWEST - PROVIDER**
**12-Month Averages**

<b>Programs</b>	<b>Oct 2022</b>	<b>Oct 2021</b>	<b>% Change</b>	<b>Current Year</b>	<b>Previous Year</b>	<b>% Change</b>
<b>Cherry Blossom</b>						
Monthly Rides	0	237	-100.0%	333	179	86.0%
Monthly Cost	\$0	\$10,245	-100.0%	\$15,601	\$6,836	128.2%
Monthly Vehicle Mile	0	919	-100.0%	1,740	768	126.6%
New Riders This Month	0	9	-100.0%	19.0	17.1	11.2%
Cost per Ride	N/A	\$43.23	N/A	\$46.91	\$38.13	23.0%
Cost per Mile	N/A	\$11.15	N/A	\$8.97	\$8.91	0.7%
Miles per Ride	N/A	3.9	N/A	5.2	4.3	20.9%
<b>Multnomah Co. ADS Premium</b>						
Monthly Rides	7	0	N/A	1	0.0	N/A
Monthly Cost	\$231	\$0	N/A	\$48	\$0	N/A
Monthly Vehicle Mile	71	0	N/A	12	0	N/A
New Riders This Month	2	0	N/A	0.4	0.0	N/A
Cost per Ride	\$33.00	N/A	N/A	\$33.59	N/A	N/A
Cost per Mile	\$3.25	N/A	N/A	\$4.02	N/A	N/A
Miles per Ride	10.1	N/A	N/A	8.4	N/A	N/A
<b>STF Discretionary</b>						
Monthly Rides	0	200	-100.0%	19	151	-87.4%
Monthly Cost	\$0	\$4,621	-100.0%	\$350	\$5,933	-94.1%
Monthly Vehicle Mile	0	523	-100.0%	84	598	-86.0%
New Riders This Month	0	0	N/A	0.0	9.8	-100.0%
Cost per Ride	N/A	\$23.11	N/A	\$18.76	\$39.38	-52.4%
Cost per Mile	N/A	\$8.84	N/A	\$4.19	\$9.93	-57.8%
Miles per Ride	N/A	2.6	N/A	4.5	4.0	12.5%
<b>STF Service</b>						
Monthly Rides	135	360	-62.5%	177	333	-46.8%
Monthly Cost	\$3,861	\$3,343	15.5%	\$4,325	\$5,005	-13.6%
Monthly Vehicle Mile	2,498	1,977	26.4%	1,715	679	152.6%
New Riders This Month	31	23	34.8%	22.8	13.0	75.4%
Cost per Ride	\$28.60	\$9.29	207.9%	\$24.47	\$15.01	63.0%
Cost per Mile	\$1.55	\$1.69	-8.3%	\$2.52	\$7.37	-65.8%
Miles per Ride	18.5	5.5	236.4%	9.7	2.0	385.0%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
Programs	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>Multnomah Co. ADS Premium</b>						
Monthly Ride	4	0	N/A	0.3	0.1	200.0%
Monthly Cost	\$221	\$0	N/A	\$18	\$14	28.6%
Monthly Vehicle Mile	79	0	N/A	7	1	600.0%
New Riders This Month	3	0	N/A	0.3	0.1	200.0%
Cost per Ride	\$55.25	N/A	N/A	\$55.25	\$163.00	-66.1%
Cost per Mile	\$2.80	N/A	N/A	\$2.80	\$13.58	-79.4%
Miles per Ride	19.75	N/A	N/A	19.8	12.0	65.0%
<b>STF Service</b>						
Monthly Ride	18	159	-88.7%	127	243	-48.0%
Monthly Cost	\$331	\$537	-38.4%	\$452	\$4,831	-90.6%
Monthly Vehicle Mile	346	1,241	-72.1%	1,350	1,430	-5.6%
New Riders This Month	9	23	-60.9%	16	32	-50.0%
Cost per Ride	\$18.39	\$3.38	444.1%	\$3.56	\$19.87	-82.1%
Cost per Mile	\$0.96	\$0.43	123.3%	\$0.33	\$3.38	-90.2%
Miles per Ride	19.2	7.8	146.2%	10.6	5.9	79.7%
<b>Title XIX Non Medical</b>						
Monthly Ride	11	0	N/A	0.9	0.3	200.0%
Monthly Cost	\$201	\$0	N/A	\$17	\$20	-15.0%
Monthly Vehicle Mile	494	0	N/A	41	2	1950.0%
New Riders This Month	4	0	N/A	0.3	0.2	50.0%
Cost per Ride	\$18.25	N/A	N/A	\$18.25	\$78.19	-76.7%
Cost per Mile	\$0.41	N/A	N/A	\$0.41	\$8.69	-95.3%
Miles per Ride	44.9	N/A	N/A	44.9	9.0	398.9%
<b>Downtown RideAbout</b>						
Monthly Ride	221	126	75.4%	70	108	-35.6%
Monthly Cost	\$7,778	\$314	2375.4%	\$1,136	\$970	17.1%
Monthly Vehicle Mile	5,527	124	4357.3%	887	142	524.6%
New Riders This Month	58	2	2800.0%	9	3	200.0%
Cost per Ride	\$35.19	\$2.49	1313.3%	\$16.30	\$8.96	81.9%
Cost per Mile	\$1.41	\$2.53	-44.3%	\$1.28	\$6.83	-81.3%
Miles per Ride	25.0	1.0	2400.0%	12.7	1.3	876.9%

# RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

## 12-Month Averages

Programs	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>General Public</b>						
Monthly Ride	90	37	143.2%	78	37	110.8%
Monthly Cost	\$3,462	\$935	270.3%	\$981	\$1,693	-42.1%
Monthly Vehicle Mile	1,359	603	125.4%	1,416	643	120.2%
New Riders This Month	16	7	128.6%	9	3	200.0%
Cost per Ride	\$38.47	\$25.27	52.2%	\$12.51	\$45.34	-72.4%
Cost per Mile	\$2.55	\$1.55	64.5%	\$0.69	\$2.63	-73.8%
Miles per Ride	15.1	16.3	-7.4%	18.1	17.2	5.2%
<b>King City RideAbout</b>						
Monthly Rides	60	0	N/A	135	0	N/A
Monthly Cost	\$3,011	\$0	N/A	\$789	\$0	N/A
Monthly Vehicle Mile	1,842	0	N/A	1,312	0	N/A
New Riders This Month	27	0	N/A	16	0	N/A
Cost per Ride	\$50.18	N/A	N/A	\$5.87	N/A	N/A
Cost per Mile	\$1.63	N/A	N/A	\$0.60	N/A	N/A
Miles per Ride	30.7	N/A	N/A	9.8	N/A	N/A
<b>STF Service</b>						
Monthly Rides	106	4	2550.0%	59	61	-3.3%
Monthly Cost	\$2,052	\$125	1541.6%	\$1,061	\$1,888	-43.8%
Monthly Vehicle Mile	1,391	14	9835.7%	803	512	56.8%
New Riders This Month	21	3	600.0%	12	11	9.1%
Cost per Ride	\$19.36	\$31.18	-37.9%	\$17.86	\$30.75	-41.9%
Cost per Mile	\$1.48	\$8.91	-83.4%	\$1.32	\$3.69	-64.2%
Miles per Ride	13.1	3.5	274.3%	13.5	8.3	62.7%
<b>Title XIX Non Medical</b>						
Monthly Rides	3	6	-50.0%	31.3	3.4	820.6%
Monthly Cost	\$63	\$93	-32.3%	\$161	\$114	41.2%
Monthly Vehicle Mile	0	173	-100.0%	469	62	656.5%
New Riders This Month	3	3	0.0%	8.3	1.5	453.3%
Cost per Ride	\$21.00	\$15.57	34.9%	\$5.16	\$33.50	-84.6%
Cost per Mile	N/A	\$0.54	N/A	\$0.34	\$1.85	-81.6%
Miles per Ride	0.0	28.8	-100.0%	15.0	18.1	-17.1%
<b>Veterans Volunteers</b>						
Monthly Rides	12	2	500.0%	16	14	14.3%
Monthly Cost	\$60	\$162	-63.0%	\$90	\$294	-69.4%
Monthly Vehicle Mile	230	12	1816.7%	213	189	12.7%
New Riders This Month	6	1	500.0%	4	3	33.3%
Cost per Ride	\$4.96	\$81.10	-93.9%	\$0.42	\$20.43	-72.8%
Cost per Mile	\$0.26	\$13.52	-98.1%	\$5.56	\$1.56	-73.1%
Miles per Ride	19.2	6.0	219.4%	13.1	13.1	0.0%
<b>Wa Co DAVS</b>						
Monthly Rides	0	2	-100.0%	4	26	-84.6%
Monthly Cost	\$0	\$232	-100.0%	\$72	\$773	-90.7%
Monthly Vehicle Mile	0	23	-100.0%	76	115	-33.9%
New Riders This Month	0	1	-100.0%	1.5	1.6	-6.3%
Cost per Ride	N/A	\$116.00	N/A	\$20.18	\$30.01	-32.8%
Cost per Mile	N/A	\$10.09	N/A	\$0.95	\$6.71	-85.8%
Miles per Ride	N/A	11.5	N/A	21.2	4.5	371.1%

# Rural Transit District Transportation Report

## 12-Month Averages

Rural Cities	Oct 2022	Oct 2021	% Change	Current Year	Previous Year	% Change
<b>Canby(CAT)-Fixed Route</b>						
Monthly Rides	5,792	3,985	45.3%	4,737	4,182	13.3%
Monthly Cost	\$67,996	\$63,944	6.3%	\$67,303	\$55,905	20.4%
Monthly Vehicle Miles	18,429	16,929	8.9%	19,085	17,479	9.2%
On-Time Performance	99.4%	99.9%	-0.6%	99.6%	99.6%	0.0%
Cost per Ride	\$11.74	\$16.05	-26.9%	\$14.21	\$13.37	6.3%
Cost per Mile	\$3.69	\$3.78	-2.4%	\$3.53	\$3.20	10.3%
Miles per Roadcall	18,429	16,929	8.9%	19,085	17,479	9.2%
<b>Canby(CAT)-Paratransit LIFT and Cab</b>						
Monthly Rides	1,121	956	17.3%	1,005	726	38.4%
Monthly Cost	\$39,727	\$38,501	3.2%	\$37,688	\$27,161	38.8%
Monthly Vehicle Miles	5,570	4,834	15.2%	4,750	3,818	24.4%
On-Time Performance	96.0%	97.0%	-1.0%	96.4%	97.0%	-0.6%
Cost per Ride	\$35.44	\$40.27	-12.0%	\$37.50	\$37.39	0.3%
Cost per Mile	\$7.13	\$7.96	-10.4%	\$7.94	\$7.11	11.7%
Miles per Roadcall	5,570	4,834	15.2%	4,750	3,818	24.4%
<b>Molalla(SCTD)-Deviated Fixed Route</b>						
Monthly Rides	2,528	2,269	11.4%	2,266	2,377	-4.7%
Monthly Cost	\$74,852	\$64,808	15.5%	\$74,844	\$66,671	12.3%
Monthly Vehicle Miles	24,624	24,624	0.0%	25,007	25,200	-0.8%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$29.61	\$28.56	3.7%	\$33.03	\$28.05	17.8%
Cost per Mile	\$3.04	\$2.63	15.6%	\$2.99	\$2.65	12.8%
Miles per Roadcall	24,624	24,624	0.0%	25,007	25,200	-0.8%
<b>Sandy(SAM)-Fixed Route</b>						
Monthly Rides	6,689	5,804	15.2%	5,635	5,784	-2.6%
Monthly Cost	\$102,000	\$65,000	56.9%	\$94,035	\$65,000	44.7%
Monthly Vehicle Miles	23,020	23,432	-1.8%	22,863	22,889	-0.1%
On-Time Performance	99.0%	97.1%	1.9%	98.1%	96.9%	1.2%
Cost per Ride	\$15.25	\$11.20	36.2%	\$16.69	\$11.24	48.5%
Cost per Mile	\$4.43	\$2.77	59.9%	\$4.11	\$2.84	44.7%
Miles per Roadcall	23,020	23,432	-1.8%	22,863	22,889	-0.1%
<b>Sandy(SAM)-Paratransit LIFT and Cab</b>						
Monthly Rides	734	767	-4.3%	674	773	-12.8%
Monthly Cost	\$37,000	\$20,000	85.0%	\$33,340	\$23,750	40.4%
Monthly Vehicle Miles	4,750	5,622	-15.5%	4,830	5,439	-11.2%
On-Time Performance	91.0%	90.1%	0.9%	82.3%	92.4%	-10.1%
Cost per Ride	\$50.41	\$26.08	93.3%	\$49.44	\$30.74	60.8%
Cost per Mile	\$7.79	\$3.56	118.8%	\$6.90	\$4.37	57.9%
Miles per Roadcall	4,750	5,622	-15.5%	4,830	5,439	-11.2%
<b>Wilsonville(SMART)-Fixed Route</b>						
Monthly Rides	12,179	12,930	-5.8%	12,538	11,346	10.5%
Monthly Cost	\$293,951	\$396,589	-25.9%	\$294,914	\$250,408	17.8%
Monthly Vehicle Miles	45,014	49,220	-8.5%	45,661	52,319	-12.7%
On-Time Performance	0.0%	0.0%	0.0%	21.2%	6.8%	14.4%
Cost per Ride	\$24.14	\$30.67	-21.3%	\$23.52	\$22.07	6.6%
Cost per Mile	\$6.53	\$8.06	-19.0%	\$6.46	\$4.79	34.9%
Miles per Roadcall	45,014	49,220	-8.5%	45,661	52,319	-12.7%
<b>Wilsonville(SMART)-Paratransit LIFT and Cab</b>						
Monthly Rides	637	821	-22.4%	648	535	21.1%
Monthly Cost	\$53,640	\$69,986	-23.4%	\$54,663	\$50,164	9.0%
Monthly Vehicle Miles	3,328	3,347	-0.6%	3,518	3,077	14.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$84.19	\$85.24	-1.2%	\$84.33	\$93.68	-10.0%
Cost per Mile	\$16.12	\$20.91	-22.9%	\$15.54	\$16.30	-4.7%
Miles per Roadcall	3,328	3,347	-0.6%	3,518	3,077	14.3%